

# *PLEASE*

**Bring this Report to:**

**Pre-Town Meeting  
February 26, 2013 at 7:00 p.m.  
Dover Town Hall  
&  
Town Meeting  
March 5, 2013 at 10:00 a.m.  
Dover Town Hall**

**A hot lunch will be served**

## **Qualification for Voters**

Any Person who is a citizen of the United States, 18 years of age or more on election day, a resident of the State of Vermont, and has taken the Freeman's Oath in the form provided in the Constitution, shall have the right to vote in any election for all officers of the Town, County and District in which he resides, and for all State and National Officers, and shall be entitled to vote on all the issues which are decided in the Town, County, District and State of his residence. No person shall be disqualified as a voter for failure to pay any tax.

**On the Cover:  
" THE LESSON"**

Typesetting & Layout by; Linda Sherman

Special Thanks to Jeannette Eckert ,Marylou Raymo (for guidance!)  
Annacate Harrison

Proof Reading by: Patty Westlake, Alice Veraguth

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Photos Courtesy of:  
Linda Sherman, Lori O'hern, Michele Cassese,  
Randy Capitani-Deerfield Valley News

Thank you to all of you who have contributed to this report!

# ***TOWN of DOVER, VERMONT***



***ANNUAL REPORT for FISCAL YEAR***

***2011/2012***

## Dedication



**Richard U. Kaufmann**

**This year's Town Report is dedicated to the memory of Richard U. Kaufmann.**

**Richard was known for his work on the Dover School Board, on the committee for NBF, even coached little league for Dover School for a stint. He loved being the Moderator for Town Meeting, considering it a 'grassroots' government, 'hashing it out on the floor' is what he enjoyed. Always was a "behind the scenes" kinda guy. Richard, you will be missed.**

**Warning  
FOR  
2013 Town of Dover Annual Town Meeting  
And  
Town School District Meeting**

The legal voters of the Town of Dover, Vermont, and the Town School District of Dover, Vermont, are hereby notified and warned that, pursuant to Title 17, V.S.A., Section 2655, they are to meet at the Dover Town Hall on Dover Common in said Dover, Vermont on Tuesday, March 5, 2013, at 10:00 a.m. to act upon the following articles to wit:

**ARTICLES TO BE VOTED BY AUSTRALIAN BALLOT (Include articles 1 & 2 only)**

**The polls will open for Australian ballot voting at 10:00 a.m. and remain open until 7:00 p.m.**

**ARTICLE 1:** To choose all Dover town officers and Dover school district officers for the following positions required by law to be elected at the annual meeting:

Auditor	3-year term
Auditor	3-year term (1 year remaining)
First Constable	1-year term
Grand Juror	1-year term
Library Trustee	5-year term
Lister	3-year term
Moderator - School	1-year term
Moderator - Town	1-year term
School Director	3-year term
School Director	2-year term
Second Constable	1-year term
Selectman	3-year term
Selectman	2-year term
Town Agent	1-year term
Town Clerk	3-year term
Town Treasurer	3-year term
Trustee of Public Funds	1-year term

**ARTICLE 2:** Shall the voters adopt the amendments of the articles listed below of the Dover Zoning Bylaw, which were approved by the Dover Board of Selectmen on December 4, 2012?

Article 1: General Provisions  
Article 2: Definitions  
Article 3: Permits and Approvals  
Article 4: Establishment of Zoning Districts and Maps  
Article 5: Flood Hazard Area Regulations  
Article 6: General Regulations  
Article 7: Planned Unit Development (PUD)  
Article 8: Affordable Housing  
Article 9: Sensitive Wildlife Resource Overlay District  
Article 10: Transfer of Development Rights Overlay District  
Article 11: Administration and Enforcement

### School District

- ARTICLE 3:** Shall the Voters of Dover Town School District approve payment of the announced tuition rate of Burr and Burton Academy for sending towns, up to the amount of \$14,875.00 for the 2013/2014 school year for those students who are residents in the Dover School District and who attend Burr and Burton Academy for grades 9-12?
- ARTICLE 4:** Shall the Town School District set the annual tuition rate, to approved independent schools, to be the same amount per pupil, over and above the Vermont State High School Average Announced Tuition, for students in grades 7-12, as voted to pay Burr and Burton Academy for pupils who are Dover residents?
- ARTICLE 5:** Shall the Town School District compensate the Officers as follows- Chairperson- \$2,000 per year; Members- \$1,000 per year, and mileage re-imbursement at the Federal re-imbursement rate for the month in which the mileage occurred?
- ARTICLE 6:** Shall the Town School District authorize any surplus from the 2012/2013 budget to be placed in the Capital Reserve Fund?
- ARTICLE 7:** Shall the Town School District authorize funding the Capital Vehicle Fund in the amount of \$10,550, with such funds to come from the Capital Reserve Fund?
- ARTICLE 8:** Shall the Town School District authorize Operational Expenses in the amount of \$2,809,618 as follows-
- Part A. Shall the voters of the school district authorize the school board to expend \$2,622,005, which is a portion of the amount the school board has determined to be necessary?
- Part B: If Part A is approved by the voters, shall the voters of the school district also authorize the school board to expend \$187,613, which is the remainder of the amount the school board has determined to be necessary?"
- ARTICLE 9:** Shall the Town School District authorize the School Directors to withdraw money from the Capital Reserve Fund to offset the Homestead tax rate?
- ARTICLE 10:** To informally discuss building renovations, to informally discuss exploring change in Supervisory Unions, and to discuss any other business that may legally come before the voters.

### TOWN MEETING

- ARTICLE 11:** Shall the voters accept the annual report of the auditors and other town officers?
- ARTICLE 12:** Shall the voters compensate town officers as follows: Town Clerk \$46,674.26 annual salary, Town Treasurer \$46,549.10 annual salary, Selectboard Chairman \$2,500 annual stipend, Selectboard members \$2,000 annual stipend, Lister Chairman \$17.99/hr., Listers \$15.39-16.43/hr., all others - chairmen \$9.20/hr., members \$8.60/hr., and mileage based on the Federal reimbursement rate for the month in which the mileage occurred?

- ARTICLE 13:** Shall the voters authorize general fund expenditure for operational expenses of \$1,983,115.07 for the coming year?
- ARTICLE 14:** Shall the voters authorize highway fund expenditure for operational expenses of \$1,201,248.50 for the coming year?
- ARTICLE 15:** Shall the voters raise and appropriate \$400,000.00 for the Capital Paving Fund?
- ARTICLE 16:** Shall the voters raise and appropriate \$200,000.00 for the Capital Equipment Fund?
- ARTICLE 17:** Shall the voters raise and appropriate \$100,000.00 for the Capital Building Improvement Fund?
- ARTICLE 18:** Shall the voters raise and appropriate \$65,000.00 for the Town of Dover Legal Defense Fund?
- ARTICLE 19:** Shall the voters raise and appropriate \$3,300 for the purpose of supporting Southeastern Vermont Economic Development Strategies (SeVEDS) activities?
- ARTICLE 20:** Shall the voters authorize the Selectmen to apply any surplus from the current fiscal year to reduce taxes in the next fiscal year?
- ARTICLE 21:** Shall the voters authorize the Selectmen to sell properties, which the Town has acquired by gift or through tax sales?
- ARTICLE 22:** Shall the voters authorize the Selectmen to set the tax rate sufficient to cover the approved expenses of the Town of Dover and the Town of Dover Highway for taxes due on August 15, 2013 and February 18, 2014?
- ARTICLE 23:** Shall the voters authorize the Selectmen to borrow money in anticipation of taxes?
- ARTICLE 24:** To transact any other business that may legally come before this meeting.

**NOTES**

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## NOTICE TO VOTERS

### TOWN OF DOVER & TOWN OF DOVER SCHOOL DISTRICT ANNUAL TOWN MEETING MARCH 5, 2013

#### BEFORE TOWN MEETING DAY

##### VOTER REGISTRATION

The last day to register to vote in the March 5, 2013 Annual Town and Town School District Meeting is **WEDNESDAY, February 27, 2013, by 5:00 p.m.**

If you have already registered to vote in Dover, please check the posted Voter Checklist to verify that your name appears, if not, contact your Town Clerk.

##### ABSENTEE BALLOTS

Voters who expect to vote by absentee ballot on election day may apply in person to the Clerk for absentee ballots no later than 5:00 p.m. on the day before the election. 17 V.S.A. s.2531. An authorized representative may apply on behalf of a voter. Those who expect to vote by absentee ballot and receive ballots by mail, and who are applying for addition to the checklist at the same time, must have requested these ballots no later than **WEDNESDAY, February 27, 2013, by 5:00 p.m.**, for the Annual Town Meeting. 17 V.S.A. s.2532

#### ON TOWN MEETING DAY

If your name was dropped from the checklist **in error**, explain the situation to your Town Clerk and ask that it be put back on.

If the problem isn't cleared up to your satisfaction, have the Town Clerk, a Selectman, or other member of the Board of Civil Authority call an immediate meeting of the members of the Board who are present at the polls. They should investigate the problem and clear it up.

If you are still not satisfied, you may appeal to a judge, who will settle the matter that day. Call the Secretary of State's Office at 1-800-439-8683 for more information.

If you know voters who have physical disabilities, are visually impaired, or can't read, let them know they may bring a friend or relative **who is a registered voter** to help them vote.

If you know a voter who cannot get from the car into the polling place, let them know that a ballot may be brought to their car by two election officials.

#### DO NOT

- Knowingly vote more than once, either in the same town or in different towns.
- Mislead the Board of Civil Authority about your own or another person's eligibility to vote.
- Leave campaign materials in the voting booth or building containing a polling place.
- Socialize in a manner that will disturb other voters.

## Voting Instructions

### PAPER BALLOTS TOWN AND TOWN SCHOOL DISTRICT MEETING

Here is some basic information for you, the voter. If you have any questions after reading this notice or at any time during the voting process, ask your Town Clerk or another election official.

#### CHECK IN

1. Go to the "In" or "Entrance" checklist table.
2. Give your name, and if asked, your residence to the election official in a clear, audible voice.
3. Wait until your name is repeated and checked off by the official.
4. Request a major party ballot, either Republican or Democratic.

#### ENTER

1. Enter within the guardrails, and do not leave until you have voted.
2. An election official will hand you a paper ballot.
3. Go to a vacant booth.

#### MARK YOUR BALLOT

1. Make a cross (X) in the box to the right of the name of the candidate(s) or issue(s) you want to vote for. Follow the directions on the ballot as to how many to vote for ("Vote for not more than two").
2. **WRITE-IN.** To vote for someone whose name is not printed on the ballot, use the blank "Write-In" lines on the ballot.

#### IF YOU SPOIL YOUR BALLOT

Ask an election official for another ballot. Three ballots is the limit.

#### CHECK OUT

1. Go to the "Out" or "Exit" checklist table.
2. Give your name to the election official in a clear, audible voice.
3. Wait until your name is repeated and checked off by the official.

#### VOTE

Deposit your ballot in the "Voted Ballots" box.

#### LEAVE

Leave the voting area by passing outside the guardrails.

## General Information

Population (2010 Census)	1124
Registered Voters	1096 as of January 30, 2013
Organized	October 30, 1810
	Part of Wardsboro until 1810
Acreage	22,912 acres
	35.8 square miles
Altitudes	Mount Snow - 3,556 feet
	Cooper Hill - 2,350 feet
	East Dover Fire Department - 1,060 feet
	Mount Snow Airport - 1,958 feet
Mailing Addresses	Town Clerk/Treasurer Office
	P.O. Box 527
	West Dover, VT 05356-0527
	Town Offices
	P.O. Box 428
	West Dover, VT 05356-0428
	Dover Police Department
	P.O. Box 124
	West Dover, VT 05356-0124

### REGULAR MEETING INFORMATION

Board of Selectmen	First and Third Tuesdays of the month at 6:30 pm
Planning Commission	Second and Fourth Mondays of the month at 7:00 p.m.
School Board	First and Third Mondays of the month at 7:00 p.m.
Development Review Board	Second and Fourth Thursdays at 7:00 pm.

### HOURS OF OPERATION

Dover Free Library	Monday	2:00 p.m. - 8:00 p.m.
	Tuesday	2:00 p.m. - 8:00 p.m.
	Wednesday	10:00 a.m. - 6:00 p.m.
	Friday	10:00 a.m. - 6:00 p.m.
	Saturday	10:00 a.m. - 2:00 p.m.
Dover Transfer Station & Recycling Center	Monday, Wednesday, Friday, and Saturday:	7:30 a.m. - 4:00 p.m.
	Sunday	8:00 a.m. - 11:30 a.m.
Dover Town Offices and Dover Town Clerk's Office	Monday - Friday:	9:00 a.m. - 5:00 p.m.

### TAX DUE DATE

The real estate and personal property tax due date will be decided at Town Meeting (The 2012 taxes were due (63%) by August 15, 2012; (37%) due February 15, 2013.

## Phone Listings & E-Mail Addresses

### AMBULANCE AND RESCUE

East Dover 9-1-1  
West Dover 9-1-1

### ANIMAL CONTROL

Erwin E.(Sonny) Brown 348-6371

### CHILD CARE

Kids in the Country 348-7476

### DELINQUENT TAX COLLECTOR

Mary Lou Raymo 348-7720

### FIRE DEPARTMENTS

East Dover Volunteer Fire Company, Inc. 9-1-1 (Fire)  
348-6600 (Business)

West Dover Fire Department 9-1-1 (Fire)  
464-8227 (Business)  
[wdovfire@sover.net](mailto:wdovfire@sover.net)

### HEALTH AND SEWAGE OFFICER

Dave Cerchio 464-8000 x:7  
[dvrzone@sover.net](mailto:dvrzone@sover.net)

### HIGHWAY DEPARTMENT

Road Commissioner 464-8000 x:8  
[dvrhwy@sover.net](mailto:dvrhwy@sover.net)

### LIBRARY

Dover Free Library - John Flores, Librarian 348-7488

### NORTH BRANCH FIRE DISTRICT #1-(Sewer District)

Linda Holland, Administrative Manager 464-7560  
[Nbfd1@myfairpoint.net](mailto:Nbfd1@myfairpoint.net)

### POISON CONTROL

1-802-658-3456

### POLICE

Dover Police Department - Robert A. Edwards, Chief 9-1-1 (Emergency)  
464-2020 (24 hrs.)  
464-8722 (Business)  
254-2382

Vermont State Police

### POST OFFICES

East Dover 348-6604  
West Dover 464-8677

### ROAD CONDITIONS

1-800-ICY-ROAD

### SCHOOLS

Brattleboro Union High School 257-0356  
Dover Elementary School 464-5386  
Leland & Gray Union High School 365-7355  
Twin Valley Middle/High School 464-5255

**Transfer Station**

**464-9965**

**TOWN OFFICES**

Administrative Offices-Nona Monis

464-8000 x:3  
[dovert@sover.net](mailto:dovert@sover.net)

Town Clerk- Andy McLean

464-8000 x:2  
[dvrclerk@sover.net](mailto:dvrclerk@sover.net)

Treasurer- Patricia Westlake

464-8000 x:6  
[dvrfinan@sover.net](mailto:dvrfinan@sover.net)

Listers

464-8000 x:5  
[dvrlistr@sover.net](mailto:dvrlistr@sover.net)

Zoning/Signs-Dave Cerchio

464-8000 x:7  
[dvrzone@sover.net](mailto:dvrzone@sover.net)

Economic Development

Ken Black, Economic Development Specialist  
Linda Anelli, Assistant Economic Dev.Specialist  
Tamara Allen, Website Coordinator

464-8000 x:4  
[dovereds@sover.net](mailto:dovereds@sover.net)

**If you would like the Town Report Emailed to you, please send a request to [dovereds@sover.net](mailto:dovereds@sover.net) With your name and email address.**

VISIT THE TOWN OF DOVER WEB SITE AT: [www.doververmont.com](http://www.doververmont.com)

VISIT THE DOVER SCHOOL WEB SITE AT: [www.doverschool.net](http://www.doverschool.net)

## Ordinance, Permit and License Information

### ORDINANCES IN EFFECT

Dog Ordinance  
Highway Specifications and Standards for Acceptance of New Town Highways  
Parking Ordinance  
Sewage Ordinance  
Sign Ordinance  
Solid Waste Ordinance  
Street Naming & Addressing Ordinance  
Telecommunications Ordinance  
Town Plan  
Traffic Ordinance  
Underground LPG Tank Ordinance  
Zoning Bylaw

**Copies of these Ordinances are available at the Dover Town Clerk's Office**

### PERMITS AND LICENSES

<b>Burning Permits</b>	Contact:	Richard Fletcher, Forest Fire Warden Leonard Hall Dover Police Department Dover Town Clerk's Office
<b>Dog License</b>	Contact:	Dover Town Clerk's Office - 464-5100
<b>Driveway Permit</b>	Contact:	Robert Holland - 464-2000
<b>Laying of Pipes and/or Wires in Town R-O-W</b>	Contact:	Robert Holland - 464-2000
<b>Marriage Licenses</b>	Contact:	Dover Town Clerk's Office - 464-5100
<b>Municipal Sewer System</b>	Contact:	North Branch Fire Dist. #1 - 464-7560
<b>Sign Permit</b>	Contact:	Dave Cerchio - 464-8720
<b>Transfer Station Permit</b>	Contact:	Dover Town Clerk's Office - 464-5100
<b>Zoning Permit</b>	Contact:	Dave Cerchio - 464-8720

All dogs must be licensed on or before April 1st of each year. An up-to-date Certificate of Vaccination for Rabies is required for licensing.

All dogs, cats, ferrets, and wolf hybrids are now required to be vaccinated for Rabies.

## Dover Transfer Station



Transfer Station Operations Manager  
Dave Smith

### Fees

#### Sticker Information

All residents and property owners using the Transfer Station are encouraged to purchase an annual Transfer Station sticker.

Senior Transfer Station stickers will only be issued to those individuals who; a) are 62 years or older, and b) are on the voter checklist and/or own property in the Town of Dover. Stickers are available at the Town Clerks Office. The cost of stickers are as follows:

#### Transfer Sticker Fees

cars- \$ 7.50 per sticker

Commercial Use- \$20.00 per sticker

#### Transfer Station Hours:

Monday 7:30 A.M.- 4:00 P.M.

Wednesday 7:30 A.M.- 4:00 P.M.

Friday 7:30 A.M.- 4:00 P.M.

Saturday 7:30 A.M.- 4:00 P.M.

Sunday 8:30 A.M.- 11:30 A.M.

Closed Tuesday and Thursday

**Transfer Station Fees**  
( Prices are doubled without a current annual sticker)

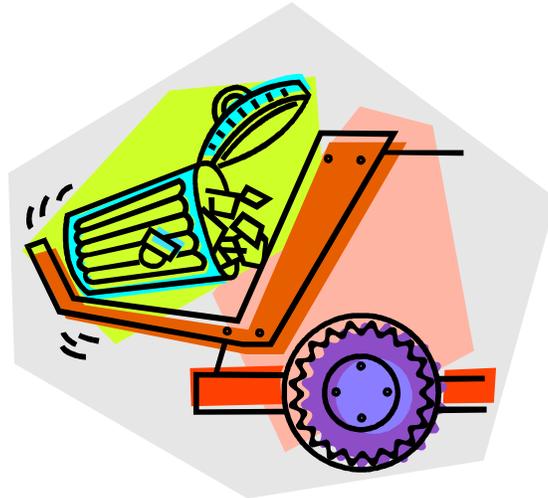
**Trash**

Household Trash ( a bag is considered a 30 gallon container)

Cars	\$ 2.50 per bag
Pickups	\$ 2.50 per bag or \$30.00 per cubic yard

**Bulky Items**

General Fee	\$30.00 per cubic yard
Appliances (refrigerators, washers, dryers, etc.)	\$18.00 each
Bicycles	\$ 6.00 each
Bulky structural metals	\$20.00 each
Lawnmowers	\$ 6.00 each
Mattresses	\$13.00 each
Tires 16.5 or smaller	\$ 3.00 each
Tires 16.5 or smaller with rims	\$ 6.00 each
Tires 16.5 or smaller with rims	\$ 6.00 each
Tires (17 inch or larger)	\$10.00 each
Tires (17 inch or larger) with rim	\$ 20.00 each



## Insurance Coverage

**FUND:** Vermont League of Cities and Towns (VLCT) Property and Casualty Inter-municipal Fund, Inc.

**PROPERTY COVERAGE:** \$ 10,000,000 any one occurrence for real and personal property except with respect to the following types of losses, the maximum limit of liability shall be:

- \$ 5,000,000 in the aggregate annually as respect any Flood loss.
- \$ 5,000,000 in the aggregate annually as respect any Earthquake loss.
- \$ 1,000,000 any one occurrence Municipal Income and Extra Expense
- \$ 1,000,000 any one occurrence Accounts Receivable
- \$ 1,000,000 any one occurrence Valuable Papers and Records
- \$ 1,000,000 any one occurrence Property in Transit
- \$ 1,000,000 any one occurrence Ordinance Deficiency
- \$ 1,000,000 any one occurrence Biohazard Terrorism/losses excess \$100 million
- \$ 10,000,000 any one occurrence Biohazard Terrorism/losses less than \$100 million
- \$ 500,000,000 any one occurrence combined Non-Biohazard Terrorism
- \$ 1,000,000 any one occurrence Asbestos Abatement
- \$ 150,000 in the aggregate annually Pollution Removal and Cleanup
- \$ 1,000,000 any one occurrence unintentional Errors and Omissions in Property Scheduling
- \$ 1,000,000 any one occurrence Mold and in the Aggregate for any one location
- \$50,000,000 any one occurrence Machinery and Equipment Breakdown, except with respect to the following types of loss, the maximum limit shall be:

- \$1,000,000 any one occurrence Utility Interruption
- \$ 100,000 any one occurrence Expediting Expense
- \$ 100,000 any one occurrence Hazardous Substance Coverage
- \$ 100,000 any one occurrence Perishable Goods
- \$ 100,000 any one occurrence Water Damage Coverage
- \$ 100,000 any one occurrence Mold
- \$ 100,000 any one occurrence Data or Media

**CASUALTY COVERAGE:** \$2,000,000 any one occurrence including suit(s) brought in connection therewith, Combined Single Limit, for all liability under Section III Agreement C (General Liability and Law Enforcement Liability), D (Host and/or Liquor Liability), and E (Automobile Liability), except with respect to the following type of losses, the maximum limit of liability shall be:

- A. Pollution Amendment - \$500,000 any one occurrence and in the aggregate annually
- B. Uninsured Motorists Extension - \$250,000 any one occurrence
- C. Medical Payments Extension - \$15,000 any one occurrence

The maximum limit of liability for any occurrences or claims arising out of this Section III Coverage, or any other valid or collectible Section III Coverage under another Fund Coverage Document, is limited to the limit of liability of the Fund year in which the claim or occurrence first occurred.

### **CRIME COVERAGE:**

- \$ 25,000 each and every loss - Money and Securities (Within Premises)
- \$ 25,000 each and every loss - Money and Securities (Outside Premises)
- \$500,000 each and every loss - Commercial Blanket Bond
- \$500,000 each and every loss - Faithful Performance
- \$ 25,000 each and every loss - Forgery or Alteration

### **PUBLIC OFFICIALS LIABILITY AND EMPLOYMENT RELATED PRACTICES LIABILITY:**

\$2,000,000 Combined single limit any claim made and/or covered event in the aggregate annually, including suits brought in connection therewith for all liability under this section.

### **DEDUCTIBLE:**

\$500 each and every loss

### **WORKERS COMPENSATION:**

Vermont Statutory

## Elected Town Officers

**AUDITORS** – 3 year terms

Term Expiring 2013  
Term Expiring 2014  
Term Expiring 2015

Joan Cooke  
Linda Sherman  
Vacant

**1st CONSTABLE** – 1 year term

**2nd CONSTABLE** – 1 year term

**GRAND JUROR** – 1 year term

Mary Lou Raymo  
Randy Johnson  
Lawrence Feldstein

**JUSTICES OF THE PEACE** – 2 year term

Terms Expire November 2013

Ilenna Brown  
Lawrence Feldstein  
Marleen Gloeckner  
William “Buzzy” Buswell  
Cyndee Frere  
Fred Casey  
Ray Warren

**LIBRARY TRUSTEES** – 5-year terms

Term Expiring – 2013  
Term Expiring – 2014  
Term Expiring – 2015  
Term Expiring – 2016  
Term Expiring – 2017

Hillary Twining  
Marshal Brooks  
Louise Severance  
Charles Wheeler  
Carol Lucas

**LISTERS** – 3 year terms

Term Expiring – 2013  
Term Expiring – 2014  
Term Expiring – 2015

Linda Sherman  
Alice Veraguth  
Cordelia Garofalo

**SCHOOL & TOWN MODERATOR** – 1 year term

Richard U. Kaufmann

**SCHOOL DIRECTORS**

Term Expiring – 2013 (2 year term)  
Term Expiring – 2013 (3 year term)  
Term Expiring – 2014 (3 year term)  
Term Expiring – 2014 (2 year term)  
Term Expiring – 2015 (3 year term)

Chip Vicary  
Laura Sibilia  
Richard J. Werner  
Jollene Mahon  
John Cleanthes

**SELECTMEN**

Term Expiring – 2013 (2 year term)  
Term Expiring – 2013 (3 year term)  
Term Expiring – 2014 (3 year term)  
Term Expiring – 2014 (2 year term)  
Term Expiring – 2015 (3 year term)

Victoria Capitani  
William “Buzzy” Buswell  
Linda Holland  
Randy Terk  
Thomas Baltrus

**TOWN AGENT** – 1 year term

Nona Monis

**TOWN CLERK**

Term Expiring – 2013 (3 year term)

Andy McLean

**TOWN TREASURER**

Term Expiring – 2013 (3 year term)

Patricia Westlake

**TRUSTEE OF PUBLIC FUNDS** – 1 year term

Patricia Westlake

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**Town of Dover Annual Report – Fiscal Year 2011/2012**

**Appointed Town Officers**  
Unless Noted, Terms are for 1-Year

<b>CIVIL DEFENSE COORDINATORS</b>	Dover Board of Selectmen
<b>COUNCIL ON AGING REPRESENTATIVE</b>	<b>Vacant</b>
<b>DEVELOPMENT REVIEW BOARD- 3-year term</b>	
Term Expiring- March 31, 2013	Sarah Shippee
Term Expiring- March 31, 2013	Geraldine Golet
Term Expiring- March 31, 2014	Sarah Daniels
Term Expiring- March 31, 2014	James Lynch
Term Expiring- March 31, 2015	Andrew Childs
Alternate- Term Expire March 31, 2013	Steve Montello
<b>DOG WARDEN AND POUNDKEEPER</b>	Erwin E. (Sonny) Brown, Jr.
<b>ENERGY COORDINATOR</b>	<b>Vacant</b>
<b>FIRE WARDEN</b> – Term Expiring June 30, 2016	Richard Fletcher
<b>DEPUTY FIRE WARDEN</b> – Term Expiring June 30, 2016	Leonard Hall
<b>HEALTH/SEWAGE OFFICER – 3-year term</b> Term Expiring April 30, 2013	Dave Cerchio
<b>DEPUTY HEALTH OFFICER– 3-year term</b> Term Expiring December 31, 2014	Richard Werner
<b>PLANNING COMMISSION- 4-year term</b>	
Term Expiring April 30, 2013	Timothy Chock
Term Expiring April 30, 2014	Geraldine Golet
Term Expiring April 30, 2015	Patricia Bowen
Term Expiring April 30, 2015	Nicholas Wallaert
Term Expiring April 30, 2016	Thomas Powell
<b>ROAD COMMISSIONER</b>	Robert Holland
<b>TOWN SERVICE OFFICER</b>	<b>Vacant</b>
<b>TREE WARDEN</b>	Andrew McLean
<b>WEST DOVER FIRE DEPARTMENT-CHIEF</b>	Richard Werner
<b>WINDHAM REGIONAL COMMISSION REPRESENTATIVES</b>	Nicholas Wallaert Nona Monis
<b>WINDHAM SOLID WASTE REPRESENTATIVE</b>	<b>Vacant</b>
<b>ZONING ADMINISTRATOR – 3 year term</b> Dave Cerchio Term Expiring December 1, 2015	

**CONSERVATION COMMISSION – 4 year terms**

Term Expiring- March 31, 2015  
Term Expiring- March 31, 2015  
Term Expiring- March 31, 2015

Christopher Cady  
Andrew McLean  
Seth Powers

**Bi-Town Economic Development Committee**

Randall Terk  
Nona Monis  
Ken Black

**Who is this guy?**



## Town Employees

### Administration

Administrative Assistant	Nona Monis
Assistant Town Clerk	Jeannette Eckert
Economic Development Department	Kenneth Black, Director Linda Anelli, Assistant Tamara Allen, Web Coordinator
Payroll Clerk	Jeannette Eckert
Recording Secretary (DRB, Selectboard & Fire Department)	Jeannette Eckert
Zoning Administrator	J. David Cerchio

### Highway Department

Road Commissioner	Robert Holland
Road Foreman	William Short, Jr.
Road Crew	Brian Moore Seth Powers Weston Yule Christopher Avera
Maintenance Man	Geoffrey “Chris” Larsen
Transfer Station Attendant	David Smith

### Police Department

Police Chief	Robert Edwards
Sergeant	Randall Johnson
Detective/Investigator	Richard Werner
Officers	Michael Arbogast Ian Gallup David Hammack William Manch Jason Thomas Chelsey Gallup
Office Manager/Dispatcher	Michelle Mann

**Town of Dover**  
**Budgets & Financial Statements**  
**Grand List & Taxes**  
**Related Reports**



**Dover's only Dairy Farm!**  
**Sherman Road, East Dover**

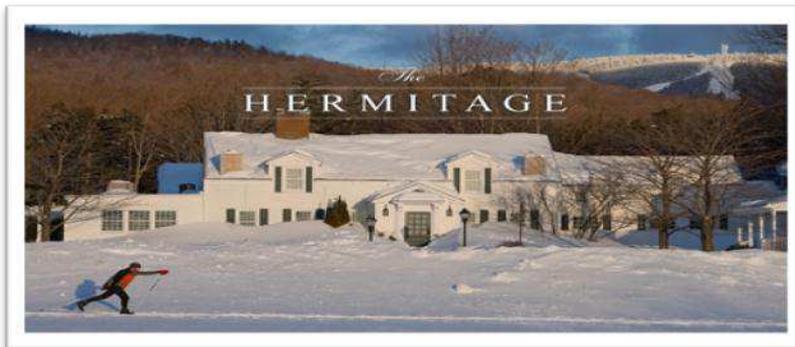
## In and About the Town



Sharon Alves and Corina Thorsson-Mothers for Daughters



From First Trax



The Hermitage Inn for Skiing and Skating

**Town of Dover and Town of Dover Highway Fund  
Statement of Cash Receipts and Proposed Budget**

		Budget	Actual	Budget	Budget
		2011/2012	2011/2012	2012/2013	2013/2014
	<b>OPERATIONAL FUND</b>				
	<b>TAXES</b>				
1-6-01-01.00	Current Taxes	2,023,835.55	1,509,471.54	2,464,393.93	2,376,711.45
1-6-01-02.00	Delinquent Taxes-Previous Yrs.	0.00	467,900.17	0.00	0.00
1-6-01-03.00	Interest on Delinq. Taxes	35,000.00	73,754.59,	35,000.00	35,000.00
1-6-01-08.00	School Admin. Fee - Taxes**	30,346.00	27,488.90	30,000.00	28,000.00
1-6-01-09.00	1% Late fee retained - Taxes	0.00	435.00	0.00	0.00
1-6-01-10.00	Tax Sale Redemption	0.00	0.00	0.00	0.00
	<b>TOTAL TAXES</b>	<b>2,089,181.55</b>	<b>2,079,050.20</b>	<b>2,529,393.93</b>	<b>2,439,711.45</b>
	<b>CLERK'S OFFICE REVENUE</b>				
1-6-02-01.00	Recording Fees	40,000.00	55,374.00	40,000.00	40,000.00
1-6-20-02.00	Liquor Licenses	3,000.00	4,550.00	3,000.00	4,000.00
1-6-02-03.00	Dog Licenses	1,600.00	1,286.00	1,600.00	1,300.00
1-6-02-04.00	Xerox & Computer Receipts	5,000.00	5,848.40	5,000.00	5,000.00
1-6-02-05.00	Miscellaneous Clerk's Fees	1,000.00	1,299.80	1,000.00	1,000.00
	<b>TOTAL CLERK'S REVENUE</b>	<b>50,600.00</b>	<b>68,358.20</b>	<b>50,600.00</b>	<b>51,300.00</b>
	<b>OTHER REVENUE</b>				
1-6-03-01.00	Dog Ordinance Receipts	0.00	0.00	0.00	0.00
1-6-03-02.00	Income From Brick Building	2,400.00	1,600.00	2,400.00	2,400.00
1-6-03-03.00	Interest Earnings-Operational	20,000.00	14,632.80	14,000.00	6,000.00
1-6-03-04.00	Zoning Permit Fees	7,000.00	8,013.09	5,500.00	5,500.00
1-6-03-05.00	Miscellaneous	0.00	273.35	0.00	0.00
1-6-03-10.00	Income From Hist.Town Hall	0.00	0.00	0.00	0.00
1-6-03-09.00	Sale of Fixed Assets (Land)	0.00	0.00	0.00	0.00
1-6-03-11.00	Fire Depart. Fees & Reports	500.00	2,400.00	1,000.00	1,000.00
1-6-03-11.01	Dry Hydrant Grant WDFD	0.00	2,500.00	0.00	0.00
1-6-03-12.00	Land Use-Hold Harmless Pmt	10,000.00	19,034.00	17,000.00	18,000.00
1-6-03-13.00	EEGL Study	3,400.00	3,409.00	3,400.00	3,400.00
1-6-03-14.00	PILOT Reimbursement	100.00	258.00	200.00	200.00
1-6-03-15.00	Listers Education Funding	400.00	417.32	400.00	400.00
1-6-03-18.02	Generator Grant Income	0.00	10,200.00	0.00	0.00
	<b>TOTAL OTHER</b>	<b>43,800.00</b>	<b>62,737.56</b>	<b>43,900.00</b>	<b>36,900.00</b>
	<b>LANDFILL</b>				
1-6-05-01.00	Landfill Fees-Tipping	55,000.00	45,084.58	48,000.00	50,000.00
1-6-05-02.00	Landfill Fees-Permits	4,400.00	4,649.20	3,500.00	4,000.00
1-6-05-03.00	Landfill - Misc. Income	2,000.00	4,681.20	2,500.00	2,500.00
1-6-05-04.00	E-Waste Recycling Income	0.00	0.00	0.00	300.00
	<b>TOTAL LANDFILL</b>	<b>61,400.00</b>	<b>54,414.98</b>	<b>54,000.00</b>	<b>56,800.00</b>

**Town Statement of Cash Receipts-Continued**

		<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>
		<b>2011/2012</b>	<b>2011/2012</b>	<b>2012/2013</b>	<b>2013/2014</b>
	<b>POLICE DEPARTMENT</b>				
1-6-06-01.00	Police Dept.-Fines & Reports	8,000.00	4,210.51	8,000.00	5,000.00
1-6-06-03.00	Police Dept-Reimb-Outside Emp	5,000.00	34,537.81	5,000.00	8,000.00
1-6-06-04.00	Homeland Security Grant	0.00	1,580.00	0.00	0.00
1-6-06-05.00	Police Dept.- Misc. Income	0.00	334.65	0.00	0.00
1-6-06-06.00	DUI Enforce Program Grant	0.00	2,213.08	0.00	0.00
1-6-06-07.00	Snowmobile Grant Income	0.00	2,197.17	0.00	0.00
1-6-06-08.00	START Grant Income	0.00	16,429.19	0.00	0.00
1-6-06-08.01	START Grant Supplement	0.00	2,825.26	0.00	0.00
1-6-06-09.00	Gov. Hwy Safety Grant	0.00	2,208.00	0.00	0.00
	<b>TOTAL POLICE DEPART.</b>	<b>13,000.00</b>	<b>66,535.67</b>	<b>13,000.00</b>	<b>13,000.00</b>
	<b>TOTAL OPERATIONAL REV.</b>	<b>2,257,981.55</b>	<b>2,331,096.61</b>	<b>2,690,893.93</b>	<b>2,597,711.45</b>
	<b>HIGHWAY REVENUE</b>				
8-6-04-00.00	Highway Taxes	1,136,963.00	1,136,963.00	1,045,076.25	874,748.50
8-6-04-02.00	State Aid to Highways	110,000.00	111,637.43	111,000.00	111,000.00
8-6-04-03.00	Green Mt. Forest Receipts	10,000.00	13,917.00	10,000.00	11,000.00
8-6-04-05.10	Reimburse Gasoline	4,500.00	5,773.07	4,500.00	4,500.00
8-6-04-06.00	Highway Misc. Revenue	0.00	505.00	0.00	0.00
8-6-04-10.00	Irene Flood Donations	0.00	11,825.00	0.00	0.00
8-6-04-11.00	Irene Diesel Reimbursements	0.00	3,184.89	0.00	0.00
8-6-04-12.00	Irene FEMA Reimbursements	0.00	391,793.59	0.00	0.00
	<b>TOTAL HIGHWAY REVENUE</b>	<b>1,261,463.00</b>	<b>1,675,598.98</b>	<b>1,170,576.25</b>	<b>1,001,248.50</b>

**Town of Dover**  
**Statement of Cash Expenditures & Proposed Budget**

		Budget	Actual	Budget	Proposed
		2011/2012	2011/2012	2012/2013	2013/2014
<b>1-7-1</b>	<b>ADMINISTRATION</b>				
<b>1-7-10</b>	<b>PAYROLL</b>				
1-7-10-10.07	Assistant Town Clerk	16,396.80	15,288.91	15,912.00	16,230.24
1-7-10-10.02	Auditors	1,000.00	327.24	500.00	500.00
1-7-10-10.14	Development Review Board	2,000.00	2,576.41	2,500.00	3,000.00
1-7-10-10.05	Dog Warden	1,200.00	1,471.80	1,200.00	1,500.00
1-7-10-10.10	Election Officials & BCA	750.00	984.83	1,500.00	1,100.00
1-7-10-10.03	Listers	52,000.00	43,406.44	52,000.00	50,000.00
1-7-10-10.16	Payroll/Acct payable Clerk	0.00	1,080.00	0.00	3,244.00
1-7-10-10.13	Planning Commission	2,070.00	614.25	2,070.00	1,910.00
1-7-10-10.15	Recording Secretary	0.00	845.25	0.00	1,700.00
1-7-10-10.01	Selectmen	4,000.00	4,000.00	5,500.00	10,500.00
1-7-10-10.09	Town Administrative Assistant	45,975.00	45,529.64	46,895.41	47,833.31
1-7-10-10.06	Town Clerk	44,861.85	44,861.96	45,759.08	46,674.26
1-7-10-10.08	Town Treasurer	44,741.55	44,741.78	45,636.38	46,549.10
1-7-10-10.04	Zoning Administrator	23,600.00	22,987.78	24,072.00	23,438.52
1-7-10-15.00	FICA/Medicare-Town's Share	22,500.00	20,718.16	23,500.00	23,300.00
1-7-10-48.02	Life & Disability Insurance	2,100.00	1,604.55	1,675.00	2,075.00
1-7-10-48.01	Medical Insurance	30,000.00	43,414.45	31,700.00	41,600.00
1-7-10-48.01.1	Medical Insurance Deductible	0.00	0.00	11,000.00	14,000.00
1-7-10-15.00	Retirement -VMERS	8,800.00	8,594.23	8,800.00	10,310.00
	<b>Sub-Total</b>	<b>301,995.20</b>	<b>303,047.68</b>	<b>320,219.87</b>	<b>345,464.43</b>
<b>1-7-12</b>	<b>INSURANCE</b>				
1-7-12-48.01	Multi-Peril Insurance	93,000.00	94,481.08	101,000.00	110,000.00
1-7-12-48.02	Unemployment Compensation	2,650.00	2,816.00	3,100.00	3,000.00
	<b>Sub-Total</b>	<b>95,650.00</b>	<b>97,297.08</b>	<b>104,100.00</b>	<b>113,000.00</b>
<b>1-7-14</b>	<b>OPERATIONAL</b>				
1-7-14-22.00	General Office Supplies	6,500.00	5,428.32	6,500.00	5,800.00
1-7-14-22.01	Xerox Supplies & Expense	2,500.00	2,743.99	2,500.00	2,500.00
1-7-14-23.01	BCA & Election Expense	750.00	554.13	2,000.00	1,000.00
1-7-14-23.02	Town Clerk-Supplies & Exp.	8,390.00	7,590.97	5,290.00	5,570.00
1-7-14-23.03	Dog Warden-Supplies & Exp.	250.00	593.70	250.00	600.00
1-7-14-23.04	Listers' Mileage, Training & Exp.	5,000.00	1,829.76	2,000.00	2,500.00
1-7-14-23.05	Zoning Mileage & Expense	750.00	631.56	500.00	700.00
1-7-14-23.06	Planning Comm-Mileage &Exp.	500.00	177.40	2,400.00	350.00
1-7-14-23.07	D.R.B. Mileage & Expense	500.00	0.00	200.00	250.00
1-7-14-23.08	Selectmen-Mileage & Expense	5,800.00	2,392.12	3,500.00	2,500.00
1-7-14-23.09	Treasurer's Supplies & Expense	2,650.00	2,295.64	3,200.00	3,075.00
1-7-14-23.10	Tree Warden Expense	300.00	0.00	300.00	300.00
1-7-14-23.11	Appraiser Fees	18,000.00	23,840.00	18,000.00	23,000.00
1-7-14-24.00	Fees & Dues	3,031.00	2,726.00	3,000.00	3,500.00
1-7-14-24.01	Windham Regional Commission.	2,411.00	2,411.00	2,300.00	2,600.00
1-7-14-26.00	Office Equip/Comput.Pur/Rep	15,000.00	11,524.05	2,000.00	3,000.00
1-7-14-27.00	Postage & Meter	13,300.00	8,468.12	13,650.00	10,500.00

## Statement of Cash Expenditures &amp; Proposed Budget Continued:

		Budget	Actual	Budget	Proposed
		2011/2012	2011/2012	2012/2013	2013/2014
1-7-14-40.00	Audit-Town	15,000.00	18,489.00	15,000.00	5,000.00
1-7-14-41.00	Advertising	6,000.00	4,729.27	5,000.00	5,000.00
1-7-14-42.00	Legal Fees	12,500.00	11,285.46	12,500.00	12,000.00
1-7-14-43.00	Town Reports	3,500.00	2,371.00	3,500.00	3,500.00
1-7-14-49.00	Computer Services-Tech.	11,000.00	9,173.05	7,000.00	10,000.00
1-7-14-49.01	Computer Mapping Services	3,000.00	2,965.00	3,650.00	3,400.00
1-7-14-50.00	Cemetery Maintenance	500.00	0.00	500.00	500.00
1-7-14-51.00	Windham County Tax	75,000.00	45,014.00	65,000.00	55,000.00
1-7-14-98.00	Bank Fees	0.00	27.01	0.00	0.00
1-7-14-99.00	Miscellaneous	500.00	0.00	500.00	500.00
	Tax Rebates	0.00	9,701.27	0.00	0.00
1-7-14-99.05	Generator Grant Expense	0.00	10,200.00	0.00	0.00
1-7-14-99.10	Irene Miscellaneous	0.00	145.85	0.00	0.00
1-7-14-99.05	Employee Appreciation Day	0.00	0.00	1,400.00	0.00
	<b>Sub-Total</b>	<b>212,632.00</b>	<b>187,307.67</b>	<b>181,640.00</b>	<b>162,645.00</b>
	<b>BUILDINGS</b>				
<b>1-7-15.01</b>	<b>TOWN OFFICE</b>				
1-7-15-30.01	Electricity-Town Office	3,200.00	3,191.98	3,200.00	3,200.00
1-7-15-31.01	Telephone-Town Office	2,600.00	2,665.98	2,900.00	2,800.00
1-7-15-32.01	Fuel-Heating-Town Office	3,600.00	3,784.00	4,400.00	4,400.00
1-7-15-62.01	Maintenance-Town Office	5,000.00	5,218.44	5,600.00	5,400.00
	<b>Sub-Total Town Office</b>	<b>14,400.00</b>	<b>14,860.40</b>	<b>16,100.00</b>	<b>15,800.00</b>
<b>1-7-15.02</b>	<b>HISTORIC TOWN HALL</b>				
1-7-15-30.02	Electricity-Hist.Town Hall	1,500.00	1,929.95	1,500.00	2,000.00
1-7-15-31.02	Telephone- Hist.Town Hall	550.00	545.09	550.00	550.00
1-7-15-32.02	Fuel-Heating-Hist.Town Hall	3,800.00	4,128.00	4,800.00	4,800.00
1-7-15-62.02	Maintenance-Hist.Town Hall	4,500.00	2,021.97	4,500.00	2,500.00
	<b>Sub-Total Town Hall</b>	<b>10,350.00</b>	<b>8,625.01</b>	<b>11,350.00</b>	<b>9,850.00</b>
<b>1-7-15.03</b>	<b>BRICK BUILDING</b>				
1-7-15-30.03	Electricity- Brick Building	6,500.00	5,076.04	5,000.00	5,100.00
1-7-15-32.03	Fuel-Heating-Brick Building	10,500.00	12,040.00	14,000.00	14,000.00
1-7-15-62.03	Maintenance-Brick Building	5,000.00	3,696.30	4,000.00	3,700.00
	<b>Sub-Total Brick Building</b>	<b>22,000.00</b>	<b>20,812.34</b>	<b>23,000.00</b>	<b>22,800.00</b>
1-7-15-33.00	Security/Street Lights	3,500.00	3,783.62	3,600.00	3,600.00
	<b>Sub-Total Buildings &amp; Lights</b>	<b>50,250.00</b>	<b>48,081.37</b>	<b>54,050.00</b>	<b>52,050.00</b>
	<b>TOTAL ADMINISTRATION</b>	<b>660,527.20</b>	<b>635,733.80</b>	<b>660,009.87</b>	<b>673,159.43</b>
<b>1-7-2</b>	<b>FIRE DEPARTMENT</b>				
<b>1-7-20</b>	<b>FIRE DEPT.-PAYROLL</b>				
1-7-20-10.01	Regular Salaries	45,000.00	46,177.28	47,500.00	47,500.00
1-7-20-10.10	Irene Flood Payroll	0.00	2,890.00	0.00	0.00
1-7-20-10.09	Outside Employment	750.00	0.00	750.00	0.00
1-7-20-15.00	Retirement-VMERS	3,375.00	481.37	360.00	360.00
1-7-20-10.00	FICA/Medicare	3,442.50	3,753.70	3,718.67	3,661.29
	<b>Sub-Total</b>	<b>52,567.50</b>	<b>53,302.35</b>	<b>52,328.67</b>	<b>51,521.29</b>

**Statement of Cash Expenditures & Proposed Budget Continued:**

		<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Proposed</b>
		<b>2011/2012</b>	<b>2011/2012</b>	<b>2012/2013</b>	<b>2013/2014</b>
<b>1-7-21</b>	<b>FIRE DEPT-ADMINISTRATION</b>				
1-7-21-20.00	Office Expense & Printing	800.00	865.97	800.00	800.00
1-7-21-22.00	Dispatching	43,344.00	38,470.00	42,384.00	45,747.00
1-7-21-24.00	Fees & Dues	750.00	761.00	750.00	750.00
	<b>Sub-Total</b>	<b>44,894.00</b>	<b>40,096.97</b>	<b>43,934.00</b>	<b>47,297.00</b>
<b>1-7-23</b>	<b>FIRE DEPT.-VEHICLES</b>				
1-7-23-52.00	Fuel & Oil	1,500.00	0.00	1,500.00	1,200.00
1-7-23-52.00	Vehicles-Parts/Repairs/Supplies	6,000.00	3,594.35	6,000.00	5,500.00
1-7-23-99.00	Irene Fire Truck Repairs	0.00	-25,390.66	0.00	0.00
	<b>Sub-Total</b>	<b>7,500.00</b>	<b>-21,796.31</b>	<b>7,500.00</b>	<b>6,700.00</b>
<b>1-7-24</b>	<b>FIRE DEPT-OPERATIONAL</b>				
1-7-24-43.00	Training/Physicals-Etc	4,000.00	430.00	4,500.00	4,500.00
1-7-24-43.00	Hydrant Maintenance	200.00	0.00	200.00	200.00
1-7-24-47.00	Radio Maintenance	2,000.00	1,913.57	1,800.00	1,400.00
1-7-24-51.00	Equipment Purchase & Repair	21,000.00	19,864.93	20,000.00	20,000.00
1-7-24-52.00	Mileage Reimbursement	600.00	854.71	150.00	150.00
1-7-24-60.01	Dry Hydrant Grant Expense	0.00	40.00	0.00	0.00
	<b>Sub-Total</b>	<b>27,800.00</b>	<b>23,103.21</b>	<b>26,650.00</b>	<b>26,250.00</b>
<b>1-7-25</b>	<b>FIRE HOUSE</b>				
1-7-25-30.00	Electricity-Fire House	2,850.00	3,164.35	2,850.00	2,850.00
1-7-25-31.00	Telephone	900.00	666.21	900.00	950.00
1-7-25-32.00	Fuel-Heating	12,000.00	13,416.00	15,600.00	15,600.00
1-7-25-62.00	Building Maintenance	5,500.00	6,464.17	5,500.00	6,000.00
	<b>Sub-Total</b>	<b>21,250.00</b>	<b>23,710.73</b>	<b>24,850.00</b>	<b>25,400.00</b>
	<b>TOTAL FIRE DEPARTMENT</b>	<b>132,761.50</b>	<b>118,416.95</b>	<b>155,262.67</b>	<b>157,168.29</b>
<b>1-7-3</b>	<b>POLICE</b>				
<b>1-7-30</b>	<b>POLICE PAYROLL</b>				
1-7-30-10.01	Regular Salaries	342,113.00	331,446.96	374,000.00	373,526.40
1-7-30-10.02	Holidays & Overtime	22,000.00	17,082.74	22,000.00	22,500.00
1-7-30-10.02	Outside Employment	10,000.00	30,205.50	10,000.00	10,000.00
1-7-30-10.10	Irene Flood	0.00	7,846.43	0.00	0.00
1-7-30-10.09	Fica/Medicare	28,620.00	29,856.02	31,059.00	31,061.02
1-7-30-15.00	Retirement-VMERS	23,000.00	25,563.37	25,000.00	26,733.49
1-7-30-48.01	Medical Insurance	91,000.00	116,034.97	97,000.00	115,778.75
1-7-30-48.01.1	Medical Insurance Deductible	0.00	0.00	28,000.00	28,000.00
1-7-30-48.02	Life & Disability Insurance	4,500.00	3,348.95	3,500.00	3,750.00
	<b>Sub-Total</b>	<b>521,233.00</b>	<b>561,384.94</b>	<b>590,559.00</b>	<b>611,349.66</b>
<b>1-7-33</b>	<b>POLICE VEHICLES</b>				
1-7-33-47.00	Equipment/Radio Maintenance	2,000.00	2,378.33	2,000.00	2,000.00
1-7-33-52.00	Fuel & Oil-Vehicles	11,000.00	10,839.71	11,000.00	12,000.00
1-7-33-53.00	Parts & Supplies-Vehicles	6,000.00	5,281.74	7,000.00	7,000.00
	<b>Sub-Total</b>	<b>19,000.00</b>	<b>18,499.78</b>	<b>20,000.00</b>	<b>21,000.00</b>
<b>1-7-34</b>	<b>POLICE OPERATIONAL</b>				
1-7-34-22.00	Office Supplies	2,500.00	3,583.64	2,500.00	2,500.00
1-7-34-22.02	Office Equip-Purchase/Repair	1,000.00	0.00	1,000.00	750.00
1-7-34-23.00	Mileage Reimbursement	1,750.00	209.79	1,500.00	500.00
1-7-34-24.00	Fees & Dues	500.00	301.00	500.00	400.00

## Statement of Cash Expenditures &amp; Proposed Budget Continued:

		Budget	Actual	Budget	Proposed
		2011/2012	2011/2012	2012/2013	2013/2014
1-7-34-26.00	Computer-Purchase/Repair	1,500.00	230.71	1,500.00	1,750.00
1-7-24-26.01	Computer-VLETS	400.00	0.00	0.00	579.00
1-7-34-26.02	Computer-VIBRS	8,600.00	8,444.33	8,700.00	7,900.00
1-7-34-28.00	Investigations	500.00	123.40	500.00	500.00
1-7-34-29.00	Public Relations	500.00	110.90	250.00	250.00
1-7-34-43.00	Training-Fees & Tuition	1,500.00	995.00	2,000.00	1,500.00
1-7-34-43.01	Training-Associated Costs	2,000.00	2,853.63	2,000.00	3,000.00
1-7-34-49.00	Dispatching Jails	1,250.00	386.30	1,000.00	750.00
1-7-34-49.01	Special Services	750.00	0.00	750.00	750.00
1-7-34-50.00	Uniforms	2,000.00	431.66	4,000.00	3,750.00
1-7-34-51.00	Equipment	2,000.00	4,670.40	9,500.00	3,000.00
1-7-34-60.00	HomeSec-Repeater Expense	0.00	4,280.00	0.00	0.00
1-7-34-65.00	Snowmobile Grant Expense	0.00	80.19	0.00	0.00
1-7-34-66.00	START Grant Expense	0.00	13,363.74	0.00	0.00
1-7-34-67.00	Gov. Hwy Safety Grant Expense	0.00	2,208.00	0.00	0.00
1-7-34-68.00	START Grant Supplm Expense	0.00	280.20	0.00	0.00
1-7-34-69.00	Bullet Proof Vest Expense	0.00	2,177.50	0.00	0.00
1-7-34-99.00	Miscellaneous	500.00	517.26	500.00	500.00
	<b>Sub-Total</b>	<b>26,850.00</b>	<b>45,247.65</b>	<b>36,200.00</b>	<b>28,379.00</b>
<b>1-7-35</b>	<b>POLICE BUILDING</b>				
1-7-35-30.00	Electricity	2,800.00	2,793.03	2,800.00	2,800.00
1-7-35-31.00	Telephone	2,000.00	1,886.97	2,000.00	2,000.00
1-7-35-31.01	Pagers/Cell Phones	2,750.00	3,044.33	2,750.00	5,300.00
1-7-35-32.00	Fuel-Heating	4,500.00	3,444.87	4,500.00	4,500.00
1-7-35-62.00	Building Maintenance	4,500.00	2,514.17	12,050.00	4,500.00
	<b>Sub-Total</b>	<b>16,550.00</b>	<b>13,683.37</b>	<b>24,100.00</b>	<b>19,100.00</b>
	<b>TOTAL POLICE</b>	<b>583,633.00</b>	<b>638,815.74</b>	<b>670,859.00</b>	<b>679,828.66</b>
<b>1-7-40</b>	<b>SOLID WASTE</b>				
<b>1-7-40</b>	<b>SOLID WASTE-PAYROLL</b>				
1-7-40-10.00	Transfer Station-Salaries	39,245.85	35,795.43	40,030.00	34,320.00
1-7-40-10.01	Transfer Station-Substitutes	3,000.00	5,696.43	3,060.00	3,060.00
1-7-40-11.00	FICA/Medicare	3,250.00	3,215.69	3,296.39	2,625.48
1-7-40-15.00	Retirement-VMERS	1,890.00	1,833.07	2,100.00	1,662.00
1-7-40-48.01	Medical Insurance	9,400.00	14,995.41	14,655.00	18,029.21
1-7-40-48.01.1	Medical Insurance Deductible	0.00	0.00	4,000.00	4,000.00
1-7-40-48.02	Life & Disability Insurance	420.00	323.63	380.00	380.00
	<b>Sub-Total</b>	<b>57,205.85</b>	<b>61,859.66</b>	<b>67,521.39</b>	<b>64,076.69</b>
<b>1-7-44</b>	<b>SOLID WASTE-OPERATIONAL</b>				
1-7-44-70.00	Transfer Station-Expense	60,000.00	57,026.99	60,000.00	60,000.00
1-7-44-71.00	Solid Waste Dist-Assessment	18,250.00	17,998.56	18,250.00	18,250.00
	<b>Sub-Total</b>	<b>78,250.00</b>	<b>75,025.55</b>	<b>78,250.00</b>	<b>78,250.00</b>
<b>1-7-45</b>	<b>TRANSFER BUILDING</b>				
1-7-45-30.00	Electricity	1,600.00	1,076.72	1,600.00	1,600.00
1-7-45-31.00	Telephone	0.00	39.13	0.00	1,260.00
1-7-45-62.00	Building Maintenance	3,000.00	233.25	3,000.00	3,000.00
	<b>Sub-Total</b>	<b>4,600.00</b>	<b>1,349.10</b>	<b>4,600.00</b>	<b>5,860.00</b>
	<b>TOTAL SOLID WASTE</b>	<b>140,055.85</b>	<b>138,234.31</b>	<b>150,371.39</b>	<b>148,186.69</b>

**Statement of Cash Expenditures & Proposed Budget-Continued:**

		<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Proposed</b>
		<b>2011/2012</b>	<b>2011/2012</b>	<b>2012/2013</b>	<b>2013/2014</b>
<b>1-7-85</b>	<b>APPROPRIATIONS</b>				
1-7-85-95.14	Dover Free Library	152,939.00	152,939.00	153,484.00	157,722.00
1-7-85-95.08	East Dover Vol.Fire Co.	62,900.00	62,900.00	67,700.00	70,515.00
1-7-85-95.04	Valley Trail	25,000.00	25,000.00	25,000.00	50,000.00
1-7-85-95-32	COC July 4th Fireworks	4,500.00	4,500.00	4,500.00	0.00
1-7-85-95.20	Visiting Nurse Alliance	2,825.00	2,825.00	2,825.00	2,825.00
1-7-85-95.29	Deerfield Valley Health Ctr	2,600.00	2,600.00	2,600.00	2,600.00
1-7-85-95-35	Deerfield Vall. Com. Cares	0.00	0.00	1,000.00	1,000.00
1-7-85-95.36	Deerfield Vall. Com. Part.	0.00	0.00	2,500.00	2,500.00
	Dover Historical Society	0.00	0.00	0.00	20,000.00
1-7-85-95.05	Council on Aging	2,400.00	2,400.00	2,400.00	2,400.00
1-7-85-95.11	Grace Cottage Hospital	1,500.00	1,500.00	1,500.00	1,500.00
1-7-85-95.24	SEVCA	1,410.00	1,410.00	1,410.00	1,410.00
1-7-85-95.23	Women's Freedom Center	1,200.00	1,200.00	1,200.00	1,200.00
1-7-85-95.15	Health Care & Rehab .Serv.	1,400.00	1,400.00	1,400.00	1,400.00
1-7-85-95.17	The Gathering Place	500.00	500.00	500.00	500.00
1-7-85-95.19	R.S.V.P.	500.00	500.00	500.00	0.00
1-7-85-05.03	Windham Cnty Humane	500.00	500.00	500.00	500.00
1-7-85-95.01	Rural Community & Dev.	100.00	0.00	100.00	100.00
1-7-85-95.30	Deerfield Valley Food Pntry	500.00	500.00	500.00	500.00
1-7-85-95.28	Windham County Reads	250.00	250.00	250.00	0.00
1-7-85-95.26	Brattleboro Drop in Center	150.00	150.00	150.00	0.00
1-7-85-95.25	Youth Services	1,000.00	1,000.00	1,000.00	1,000.00
1-7-85-95.09	Vermont Green Up	100.00	100.00	100.00	100.00
1-7-85-95.00	Kids in the Country	7,000.00	7,000.00	7,000.00	7,000.00
1-7-85-95.34	Deerfield Valley Farm.Day	480.00	480.00	480.00	0.00
	<b>Sub-Total</b>	<b>269,654.00</b>	<b>269,654.00</b>	<b>276,099.00</b>	<b>324,772.00</b>
	<b>TRANSFERS TO OTHER ENTITIES</b>				
1-7-90-40.02	Transfer to Capital Building	100,000.00	100,000.00	100,000.00	0.00
1-7-90-40.03	Transfer to Cap.Equip. Fnd.	250,000.00	250,000.00	200,000.00	0.00
1-7-90-40.07	Transfer to Cap.Pave. Fnd.	200,000.00	200,000.00	600,000.00	0.00
1-7-90-99.00	Abatements	0.00	30,278.00	0.00	0.00
	<b>TOTAL TRANSFER TO OTHER ENTITIES</b>	<b>550,000.00</b>	<b>580,278.00</b>	<b>900,000.00</b>	<b>0.00</b>
	<b>TOTAL OPERATIONAL EXPENSES</b>	<b>2,357,881.55</b>	<b>2,381,132.80</b>	<b>2,812,601.93</b>	<b>1,983,115.07</b>
<b>8-7-5</b>	<b>HIGHWAY</b>				
<b>8-7-50</b>	<b>HIGHWAY-PAYROLL</b>				
8-7-50-10.01	Regular Salaries	425,000.00	301,534.60	390,000.00	403,917.56
8-7-50-10.03	Emergency Work-Irene	2,500.00	40,268.05	2,500.00	2,500.00
8-7-50-11.00	FICA/Medicare	32,512.50	25,443.92	30,026.25	31,090.94
8-7-50-15.00	Retirement-VMERS	19,000.00	17,175.86	19,000.00	23,000.00
8-7-50-48.01	Medical Insurance	79,900.00	91,208.15	84,000.00	99,480.00
8-7-50-48.01.1	Medical Ins. Deductible	0.00	0.00	28,000.00	28,000.00
8-7-50-48.02	Life & Disability Ins.	4,300.00	2,958.80	4,300.00	4,500.00
	<b>Sub-Total</b>	<b>563,212.50</b>	<b>478,589.38</b>	<b>557,826.25</b>	<b>592,488.50</b>
<b>8-7-51</b>	<b>HIGHWAY ADMINIST.</b>				
8-7-51-22.00	Operational Supplies	1,000.00	763.82	1,000.00	1,000.00
8-7-51-24.00	Fees/Dues/Mileage	400.00	193.08	400.00	400.00
8-7-51-26.00	Computer	600.00	123.99	600.00	1,250.00

**Statement of Cash Expenditures & Proposed Budget-Continued:**

		Budget	Actual	Budget	Proposed
		2011/2012	2011/2012	2012/2013	2013/2014
8-7-51-28.00	Professional Development	1,000.00	190.00	1,000.00	1,000.00
8-7-51-50.00	Uniform Rental	5,250.00	4,606.94	5,250.00	5,250.00
	<b>Sub-Total</b>	<b>8,250.00</b>	<b>5,877.83</b>	<b>8,250.00</b>	<b>8,900.00</b>
<b>8-7-53</b>	<b>OPERATIONAL EQUIP.</b>				
8-7-53-47.00	Radio-Purchase & Repair	4,000.00	3,822.40	11,500.00	4,000.00
8-7-53-52.00	Fuel & Oil-Vehicles	100,000.00	124,345.57	105,000.00	110,000.00
8-7-53-53.00	Parts & Tires	55,000.00	53,059.01	55,000.00	55,000.00
8-7-53-98.00	Small Equip-Purch/Replce.	10,000.00	5,279.86	10,000.00	10,000.00
	<b>Sub-Total</b>	<b>169,000.00</b>	<b>186,566.84</b>	<b>181,500.00</b>	<b>179,000.00</b>
<b>8-7-54</b>	<b>OPERATIONAL-ROADS</b>				
8-7-54-40.00	Resurface-Seal/Pave	200,000.00	200,000.00	0.00	0.00
8-7-54-41.00	Mowing-Roadsides	10,000.00	7,670.00	10,000.00	0.00
8-7-54-54.00	Road Construct. Materials	50,000.00	34,625.41	50,000.00	50,000.00
8-7-54-55.00	Bridge Construction	20,000.00	0.00	20,000.00	20,000.00
8-7-54-56.00	Culverts	14,000.00	8,362.23	16,000.00	20,000.00
8-7-54-57.00	Guard Rails & Signs	15,000.00	6,217.44	15,000.00	15,000.00
8-7-54-58.01	Chloride	27,500.00	11,747.60	27,500.00	27,500.00
8-7-54-58.02	Gravel	60,000.00	49,595.00	60,000.00	60,000.00
8-7-54-58.03	Sand	70,000.00	48,181.00	70,000.00	70,000.00
8-7-54-58.04	Salt	72,000.00	72,531.83	72,000.00	72,000.00
8-7-54-58.99	Emergency Materials	0.00	0.00	0.00	0.00
8-7-54-59.01	Maintenance-Materials	60,000.00	58,140.21	60,000.00	60,000.00
8-7-54-59.02	Irene Flood Contractors	0.00	318,805.28	0.00	0.00
8-7-54-59.03	Irene Flood Laborers	0.00	19,652.00	0.00	0.00
8-7-54-59.05	Irene Flood Equip Fuel	0.00	36,112.82	0.00	0.00
8-7-54-59.06	Irene Flood Meals	0.00	2,080.40	0.00	0.00
8-7-54-59.07	Irene Flood Paving	0.00	59,526.46	0.00	0.00
8-7-54-95.00	Handle Rd Grant Expense	0.00	201,947.70	0.00	0.00
8-7-54-96.00	Taft Brook Bridge Grt Exp	0.00	36,744.34	0.00	0.00
	<b>Sub-Total</b>	<b>598,500.00</b>	<b>1,382,966.64</b>	<b>400,500.00</b>	<b>394,500.00</b>
<b>8-7-55</b>	<b>OPERATIONAL-GARAGE</b>				
8-7-55-30.00	Electricity-Garage	5,000.00	4,419.94	5,000.00	5,000.00
8-7-55-31.00	Telephone-Garage	1,000.00	1,195.03	1,000.00	1,860.00
8-7-55-32.00	Fuel-Heating-Garage	9,000.00	13,760.00	9,000.00	12,000.00
8-7-55-62.00	Garage Maintenance	7,500.00	4,706.55	7,500.00	7,500.00
	<b>Sub-Total</b>	<b>22,500.00</b>	<b>24,081.52</b>	<b>22,500.00</b>	<b>26,360.00</b>
<b>TOTAL HIGHWAY FUND</b>		<b>1,361,462.50</b>	<b>2,078,082.21</b>	<b>1,170,576.25</b>	<b>1,201,248.50</b>
<b>2-7</b>	<b>CAP. EQUIP FUND</b>				
2-7-20-95.01	Equipment & Gear	0.00	0.00	157,000.00	0.00
2-7-30-95.02	Police Vehicles	0.00	0.00	28,000.00	28,000.00
2-7-50-95.03	Highway Equipment	240,000.00	212,030.50	155,000.00	365,000.00
<b>TOTAL CAPITAL EQUIPMENT FUND</b>		<b>240,000.00</b>	<b>212,030.50</b>	<b>340,000.00</b>	<b>393,000.00</b>
<b>3-7</b>	<b>VALLEY TRAIL</b>				
3-7-40-95.00	Valley Trail-All Expenses	0.00	38,029.03	0.00	0.00
<b>TOTAL VALLEY TRAIL</b>		<b>0.00</b>	<b>38,029.03</b>	<b>0.00</b>	<b>0.00</b>
<b>4-7</b>	<b>TAX REFORM FUND</b>				
4-7-40-95		0.00	63,072.28	0.00	0.00
<b>TOTAL TAX REFORM FUND</b>		<b>0.00</b>	<b>63,072.28</b>	<b>0.00</b>	<b>0.00</b>

## Statement of Cash Expenditures &amp; Proposed Budget – Continued:

		Budget	Actual	Budget	Proposed
		2011/2012	2011/2012	2012/2013	2013/2014
5-7	<b>REAPPRAISAL FUND</b>				
5-7-40-95.00	Grand List Maintenance	0.00	0.00	0.00	0.00
<b>TOTAL REAPPRAISAL FUND</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
6-7	<b>RESERVE FUND</b>				
6-7-10-95.04	Reserve Fund Expenses	0.00	0.00	0.00	0.00
<b>TOTAL RESERVE FUND</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-7	<b>BUILDING IMPROVEMENT FUND</b>				
11-7-15-62.01	Town Office Building	9,000.00	0.00	8,000.00	8,000.00
11-7-15-62.00	Historic Town Hall	6,000.00	8,564.27	20,000.00	5,000.00
11-7-15-62.03	Library Building	0.00	10,582.30	60,000.00	0.00
11-7-25-62.00	W.Dover Fire House	30,000.00	0.00	28,750.00	54,000.00
11-7-35-62.00	Police Building	10,000.00	8,361.00	3,000.00	4,000.00
11-7-45-62.00	Landfill Building	23,200.00	0.00	27,000.00	0.00
11-7-55-62.00	Highway Garage	9,724.00	7,081.76	20,000.00	26,800.00
<b>TOTAL CAPITAL BUILDING FUND</b>		<b>87,924.00</b>	<b>34,589.33</b>	<b>166,750.00</b>	<b>97,800.00</b>
1-7	<b>GRANT EXPENSES</b>				
1-7-14-23.12	Listers Education Expense	0.00	417.32	0.00	0.00
1-7-14-99-03	M-PEG DRB Grant Exp.	0.00	0.00	0.00	0.00
	MO-2011 PC Grant Exp.	0.00	2,255.61	0.00	0.00
1-7-24-60.00	WDFD HomeInd Sec.Grant	0.00	0.00	0.00	0.00
1-7-24-60.01	WDFD Dry Hydrant Grant	0.00	40.00	0.00	0.00
1-7-34-60.00	Dovr. PD HomeInd Sec.Gnt	0.00	4,280.00	0.00	0.00
1-7-34-65.00	Snowmobile Grant Expense	0.00	80.19	0.00	0.00
1-7-34-66.00	Start Grant Expense	0.00	13,363.74	0.00	0.00
8-7-54-59.00	FEMA Storm Expense	0.00	647,203.88	0.00	0.00
8-7-54-55.00	Bridge/Culvert Grant Exp.	0.00	36,744.34	0.00	0.00
8-7-54-40.01	Paving Grant Expense	0.00	301,947.70	0.00	0.00
<b>TOTAL GRANT EXPENSES</b>		<b>0.00</b>	<b>1,006,332.78</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL TOWN, HIGHWAY &amp; ALL FUNDS</b>		<b>3,931,402.05</b>	<b>3,344,918.15</b>	<b>3,067,459.51</b>	<b>3,676,159.95</b>

**MORE IN AND ABOUT TOWN**

**TOUGH MUDDER 2012**



## Town of Dover Proposed Application of Funds for 2013/14

	2012/2013	2013/2014
<b>OPERATIONAL FUND</b>	<b>ACTUAL</b>	<b>PROPOSED</b>
<b>Payroll &amp;</b> - Administration	320,219.87	345,464.43
<b>Benefits</b> - Fire Department	52,328.67	51,521.29
- Police Department	590,559.00	611,349.66
- Solid Waste Payroll	67,521.39	64,076.69
<b>Insurance &amp; Unemployment</b>	104,100.00	113,000.00
<b>Operational</b> - Administration	235,690.00	214,695.00
- Appropriations	278,599.00	324,772.00
- Capital Building Funding	100,000.00	100,000.00
- Capital Equip. Funding	200,000.00	200,000.00
- Capital Paving Funding	700,000.00	400,000.00
- Fire Department	102,934.00	105,647.00
- Police Department	72,750.00	68,479.00
- Solid Waste	82,850.00	84,110.00
- Tax Reform Fund	55,000.00	65,000.00
<b>TOTAL OPERATIONAL FUNDS NEEDED</b>	<b>2,962,551.93</b>	<b>2,748,115.07</b>
Less Income Other Than Taxes	(226,500.00)	(221,000.00)
Less Surplus	(271,658.00)	(150,000.00)
<b>Sub Total</b>	<b>(498,158.00)</b>	<b>(371,000.00)</b>
<b>TOTAL OPERATIONAL FUND TAX LEVY</b>	<b>2,464,393.93</b>	<b>2,376,711.45</b>
<b>Divided by 2010/11 Grand List</b>	<b>960,781,189</b>	<b>970,782,000</b>
<b>OPERATIONAL FUND TAX RATE</b>	<b>0.2565</b>	<b>0.2448</b>
<b>HIGHWAY FUND</b>		
Payroll & Benefits	557,826.25	592,488.50
Expenses	612,750.00	608,760.00
<b>TOTAL HIGHWAY FUNDS NEEDED</b>	<b>1,170,576.25</b>	<b>1,201,248.50</b>
Less Highway Income Other than Taxes	(125,500.00)	(126,500.00)
Less Highway's Portion of Surplus	0.00	(200,000.00)
<b>Sub Total</b>	<b>(125,500.00)</b>	<b>(326,500.00)</b>
<b>TOTAL HIGHWAY TAX LEVY</b>	<b>1,045,076.25</b>	<b>874,748.50</b>
<b>Divided by 2010/11 Grand List</b>	<b>960,781,189</b>	<b>970,782,000</b>
<b>HIGHWAY TAX RATE</b>	<b>0.1088</b>	<b>0.0901</b>
Veterans Exemption	0.0001	0.0001
<b>TOTAL PROPOSED MUNICIPAL TAX RATE</b>	<b>0.3654</b>	<b>0.3350</b>

## TREASURER'S REPORT

Fiscal 2011/2012 was certainly a financial challenge not only for Dover but for many towns throughout the State of Vermont after the devastation left behind by Tropical Storm Irene.

Luckily, when the storm blew in and out on August 28<sup>th</sup>, 2011, leaving behind some serious road damage, the Town's coffers were full after having collected the first installment of property taxes. Repairing the damage started that same day, thanks Bob Holland, highway crew and numerous contractors from neighboring towns coming to the rescue. Again, unlike some towns, Dover had the funds to complete projects long before any reimbursement was recouped from FEMA. The process through FEMA proved to be painfully slow and the paperwork insurmountable. Just ask Bob Holland! We completed the fiscal year without having to borrow funds other than from our Reserve Fund, which was repaid in July 2012.

The surplus in both the Operational and Highway funds are used to reduce the Town & Highway tax rates for the upcoming fiscal year. However, neither fund had a surplus in fiscal 2011/2012. The Selectboard looked at the overall financial picture and voted to return the cumulative surplus from the operational fund in the amount of \$271,712.69 to help reduce the tax rate for the current year.

There is much more detail for you to review in the financial section of this report. If you have any questions or concerns, please feel free to call on me anytime. My office is located at the rear of the Dover Town Offices.

My position as your Treasurer is both a challenge and reward for me. I hope to be re-elected for another term of three years and continue to serve the Town of Dover to the best of my ability.

Patty Westlake/Treasurer Town & School

**P.S. The State of Vermont Department of Taxes has once again changed the Homestead Declaration rule. When you file your Vermont Income Tax for 2012, be sure to complete form HS-122 to file a Homestead Declaration.**

TOWN OF DOVER ANNUAL REPORT-FISCAL YEAR

**Sullivan, Powers & Co.**  
CERTIFIED PUBLIC ACCOUNTANTS

A PROFESSIONAL CORPORATION

77 Barre Street  
P.O. Box 947  
Montpelier, VT 05601  
802/223-2352  
802/223-3578 FAX

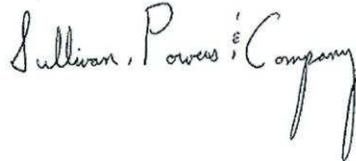
Fred Duplessis, CPA  
Richard J. Brigham, CPA  
Chad A. Hewitt, CPA  
Wendy C. Gilwee, CPA  
VT Lic. #92-000180

January 30, 2013

Board of Selectmen  
Town of Dover  
P.O. Box 428  
West Dover, Vermont 05356

We have audited the financial statements of the Town of Dover, Vermont as of and for the year ended June 30, 2012.

The financial statements and our report thereon will be available for public inspection at the Town Treasurer's Office.

A handwritten signature in cursive script that reads "Sullivan, Powers & Company". The signature is written in dark ink and is positioned in the center of the page below the text of the report.

Members of The American Institute and Vermont Society of Certified Public Accountants

TOWN OF DOVER, VERMONT  
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND CHANGES  
IN MODIFIED CASH BASIS FUND BALANCES  
GOVERNMENTAL FUNDS  
FOR THE YEAR ENDED JUNE 30, 2012

	General Fund	Highway Fund	Capital Fund	Economic Development Fund	Valley Trail Fund	Other Governmental Funds	Total Governmental Funds
<b>Cash Receipts:</b>							
Property Taxes	\$ 1,987,355	\$ 1,156,963	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,124,318
Penalties and Interest on Delinquent Taxes	63,664	0	0	0	0	0	63,664
Local Option Sales Tax	0	0	0	459,525	0	0	459,525
Intergovernmental	61,690	517,348	0	1,452	0	56,467	636,957
Permits, Licenses and Fees	80,474	0	0	0	0	6,066	86,540
Charges for Services/Supplies	40,549	5,773	0	0	0	0	46,322
Investment Income	20,687	0	1,181	1,939	200	839	24,846
Landfill Fees	54,415	0	0	0	0	0	54,415
Donations	0	11,825	0	0	0	0	11,825
Insurance Proceeds	204,790	0	0	0	0	0	204,790
Other Income	273	3,690	0	1,131	0	0	5,094
<b>Total Cash Receipts</b>	<b>2,513,897</b>	<b>1,675,599</b>	<b>1,181</b>	<b>464,047</b>	<b>200</b>	<b>63,372</b>	<b>4,718,296</b>
<b>Cash Disbursements:</b>							
General Government	754,704	0	0	510,828	0	32,051	1,297,583
Public Safety	815,978	0	0	0	0	2,178	818,156
Highways and Streets	0	952,282	0	0	0	0	952,282
Culture & Recreation	152,939	0	0	0	0	0	152,939
Solid Waste	138,234	0	0	0	0	0	138,234
Capital Outlay	193,879	1,125,800	212,030	0	38,029	111,012	1,680,750
Debt Service:							
Principal	0	0	0	0	0	10,582	10,582
Interest	0	0	0	0	0	0	0
<b>Total Cash Disbursements</b>	<b>2,055,734</b>	<b>2,078,082</b>	<b>212,030</b>	<b>510,828</b>	<b>38,029</b>	<b>155,823</b>	<b>5,050,526</b>
<b>Excess/(Deficiency) of Cash Receipts Over Cash Disbursements</b>	<b>458,163</b>	<b>(402,483)</b>	<b>(210,849)</b>	<b>(46,781)</b>	<b>(37,829)</b>	<b>(92,451)</b>	<b>(332,230)</b>
<b>Other Financing Sources/(Uses):</b>							
Transfers In	0	0	250,000	0	25,000	300,800	575,800
Transfers Out	(575,800)	0	0	0	0	0	(575,800)
<b>Total Other Financing Sources/(Uses)</b>	<b>(575,800)</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>25,000</b>	<b>300,800</b>	<b>0</b>
<b>Net Change in Fund Balances</b>	<b>(117,637)</b>	<b>(402,483)</b>	<b>39,151</b>	<b>(46,781)</b>	<b>(12,829)</b>	<b>208,349</b>	<b>(332,230)</b>
<b>Fund Balances - July 1, 2011</b>	<b>986,073</b>	<b>273,455</b>	<b>603,462</b>	<b>1,014,282</b>	<b>101,996</b>	<b>413,936</b>	<b>3,393,204</b>
<b>Fund Balances - June 30, 2012</b>	<b>\$ 868,436</b>	<b>\$ (129,028)</b>	<b>\$ 642,613</b>	<b>\$ 967,501</b>	<b>\$ 89,167</b>	<b>\$ 622,285</b>	<b>\$ 3,060,974</b>

**Town of Dover Capital Building Fund**

	11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22
Brick Building		60,000.00		10,000.00	30,000.00		1,500.00	6,000.00	10,000.00	8,100.00	
Police Station	8,361.00	3,000.00	2,500.00	10,000.00	1,500.00						
Transfer Station			29,000.00							29,000.00	
Town Garage	8,564.27	9,071.62	36,100.00		63,900.00	1,000.00	15,000.00				28,600.00
Town Hall	8,564.27	8,564.27	9,000.00	9,000.00		8,000.00	5,000.00	9,000.00	20,000.00	Paving	12,000.00
Town Office		8,952.56		8,000.00	10,000.00	9,000.00	8,000.00		9,000.00	10,000.00	20,000.00
West Dover Firehouse	9,800.00	9,646.09	54,000.00		15,000.00						
Estimated Yearly Spending	35,289.54	99,234.54	130,600.00	37,000.00	120,400.00	18,000.00	29,500.00	15,000.00	39,000.00	47,100.00	60,600.00
Funds Available	25,588.00	90,554.34	92,225.34	62,547.60	126,173.07	107,034.80	190,105.15	262,506.20	350,131.27	414,632.58	471,678.90
Taxes Raised	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Estimated Interest Earnings	255.88	905.54	922.25	625.48	1,261.73	1,070.35	1,901.05	2,625.06	3,501.31	4,146.33	4,716.79
Estimated Total Funds	125,843.88	191,459.88	193,147.60	163,173.07	227,434.80	208,105.15	292,006.20	365,131.27	453,632.58	518,778.90	576,395.69
Ending Balance Forward	90,554.34	92,225.34	62,547.60	126,173.07	107,034.80	190,105.15	262,506.20	350,131.27	414,678.90	471,678.90	515,795.69
Anticipated Building Needs											
Brick Building		Energy Upgrades		Paving & Water Heater	2-Furnaces		Water Pump	UV System Replace	Main Roof	Paving	
Police Station	Air Condition	Dog Kennel	Ceiling	Paving	Water Pump						
Transfer Station			Paving & Overlay							Paving	
Town Garage	Furnace	Fuel Tanks	Comp. & Paving		40x40 Addition	Water Heater	Furnace		Air Comp		Paving
Town Hall	Furnace	Kitchen Floor	Dishwasher	Ext. Painting		Stoves	Int. Lighting	Int. Painting	Paving		Kitchen Floor
Town Office		Carpet		Paving	Water Heater/ Ext. Painting	Int. Painting				Paving	Furnace
West Dover Firehouse	Ext. Painting	Pav S.Side & Foundation	Paving N. & Roof		Furnace						

## Town of Dover Capital Equipment Plan

Note: Trade-in years may be plus/minus		12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	22/23	23/24
2012 Mack Dump Truck	5 years	155,000					155,000					155,000
2009 International Dump Truck	5 years		155,000					155,000				
2010 International Dump Truck	5 years				155,000					155,000		
2011 International Dump Truck	5 years					155,000					155,000	
2012 International Truck FWD	7 years							155,000				
2012 Ford F250	6 years						32,000					
2011 Ford F250	5 years				32,000					33,000		
2012 Ford F-350	7 years								65,000			
2009 Ford 550	5 years			42,000					45,000			
2010 John Deere Loader	10 years								160,000			
2008 M316D Caterpillar Excavator	15 years											
2004 JD Backhoe Loader	10 years		120,000									135,000
2007 John Deere Grader	7 years			125,000							135,000	
2000 John Deere Bulldozer	20 years									60,000		
2013 Sidewalk Plow	20 years		50,000									
2013 Snowmobile & Drag	7 years		10,000							10,000		
2013 Roadside Mower	10 years		95,000									
2013 Lawnmower & Trimmer	5 years		10,000					11,000				
2013 Ford Interceptor	5 years						40,000					40,000
2010 Chevrolet Impala	5 years				30,000					30,000		
2010 Chevrolet Impala	5 years				30,000					30,000		
2008 Chevrolet Impala	5 years		28,000					30,000				
2007 Chevrolet Impala	5 years	28,000					30,000					
1984 Mack Fire Truck*	10 years	28,000					30,000					
2008 Mack Fire Truck	20 years			200,000								
1993 Peterbilt Fire Truck	20 years											
1997 WDFD Utility Truck	20 years	110,000										
1998 WDFD Ladder Truck	20 years											600,000
Fire Gear	25 years											
Air Pacs	10 years	47,000									55,000	
<b>* '84 Fire Truck refurbished in 2002/03</b>	15 years					100,000						
<b>Funds Available</b>		612,207	520,268	407,869	328,908	366,553	393,386	443,319	451,753	541,270	501,683	561,400
<b>Taxes Raised</b>		200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
<b>Estimated Interest Earnings</b>		3,061	2,601	2,039	1,645	1,833	3,934	4,433	4,518	5,413	4,717	6,258
<b>Estimated Total Funds</b>		815,268	722,869	609,908	530,553	568,386	597,319	647,753	656,270	746,683	706,400	767,658
<b>Estimated Yearly Spending</b>		368,000	468,000	367,000	247,000	255,000	287,000	351,000	270,000	318,000	345,000	930,000
<b>Sale of Assets/Trade-in</b>		73,000	153,000	86,000	83,000	80,000	133,000	155,000	155,000	73,000	200,000	300,000
<b>Ending Balance Forward</b>		520,268	407,869	328,908	366,553	393,386	443,319	451,753	541,270	501,683	561,400	137,658

## Town of Dover-Capital Paving Plan

Road	Length/Ft	Width	Tons	Last Worked	2012/13	2013/14
Abroad	528	20	132			
Blue Brook	3696	20	924			
Burchard Rd.	528	20	132			
Carinthia	400	20	100			
Circle View	2640	20	660	2012	2,640	
Colonial Ridge	7392	20	1848			
Cooper Hill Rd.	5808	20	1452	2012		
Country Club	4224	20	1056	2012		
Crosstown	9504	20	2376			
Dor r Fitch Rd.	7432	20	1858			7,432
Dover Hill Rd.	23272	20	6400			10,560
Dover Rd.	1405	20	145			
Dover School	1320	22	363			
Ellis Brook RD.	3696	20	924	2007		
Heritage Drive	528	20	132			
Holland Rd.	1056	20	264	2009		
Jockey Hollow	800	20	200	2009		
Lower Handle Rd.	16896	22	4646	Grant/2011		
Maple Hill Loop	1056	20	264	2012	1,056	
Mt. Snow Village	1109	20	125			
North Access	1584	22	435	2008		
North Street	7392	20	1848	2009		
South Access	1056	20	290			
Spruce Haven	528	20	132	2012		
Sugar House	528	20	132			
Tannery Rd.	2152	20	538			
Upper Handle Rd.	2152	20	538	2010		
Valley View	17992	20	4498	2011		
Assume 3" overlay						
Total Length	126,674		32,412		3,696	17,992
Tons Required					1,388	3,202
Today's Cost			\$72.00		\$113,652	\$262,564
Inflation Adjustment					1.02	1.03
Projected Cost (inf adjusted)					\$115,925	\$270,441
Annual Appropriation					\$700,000	\$400,000
Annual surplus/deficit					\$242,350	\$372,637
Interest Income			1.00%		\$728	\$1,120
Cummulative surplus/deficit					\$243,078	\$366,183
Country Club*	Reclaim 3200'		2011			
Maple Hill Loop and Circle View**	Reclaim 3696'		2012			
Valley View***	Reclaim 3700'		2015			



Total Length	22,229	13,765	13,088	12,754	11,360	10,072	21,936	11,128	12,069	
Tons Required	3,960	5,162	4,909	4,386	4,062	2,985	8,226	4,173	4,526	
Today's Cost	\$324,720	\$423,284	\$402,538	\$359,652	\$333,084	\$244,770	\$674,532	\$342,186	\$371,132	
Inflation Adjustment	106.09%	109.27%	112.55%	115.93%	119.41%	122.99%	126.68%	130.48%	134.39%	
Projected Cost (inf adjusted)	\$344,495	\$462,534	\$453,060	\$416,935	\$397,720	\$301,036	\$854,447	\$446,475	\$498,770	
Annual Appropriation	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	
Annual surplus/deficit	\$303,475	\$638,017	\$316,063	\$300,077	\$303,259	\$403,134	\$-50,132	\$-96,757	\$-	
Interest Income	\$1,290	\$1,106	\$950	\$902	\$911	\$1,211	\$-151	-291	-588	
Cummulative surplus/deficit	\$430,551	\$369,123	\$317,012	\$300,979	\$304,170	\$404,345	\$-50,282	\$-97,048	-196,407	



## Equipment Rates

Equipment	2010/20122 Rate Per Hour	2011/2012 Rate Per Hour
2004 Mack Diesel Dump	\$30.00	\$30.00
2003 Mack Diesel Dump	\$38.00	\$38.00
2009 International Diesel Dump	\$38.00	\$38.00
2009 International Diesel Dump	\$38.00	\$38.00
1997 Mack Diesel 4-WD Dump	\$32.00	\$32.00
2009 Ford F-550	\$25.00	\$25.00
2011 Ford F-250	\$15.00	\$15.00
2006 Ford F-250	\$15.00	\$15.00
2004 John Deere 410 Backhoe/Loader	\$30.00	\$30.00
2000 John Deere Grader	\$40.00	\$40.00
1988 John Deere Excavator	\$40.00	\$40.00
2009 John Deere Loader	\$35.00	\$35.00
2000 John Deere Bulldozer	\$22.00	\$22.00
Morbark Wood Chipper	\$17.00	\$17.00
Snowplows	\$12.00	\$12.00
Sanders	\$16.00	\$16.00
York Rakes	\$12.00	\$12.00
Power Saws	\$05.00	\$05.00



Howe's Mill Dam – East Dover

**Town of Dover-Clifton L. Sherman & Reuben S. Sherman Fund B/o Dover Center Cemetery**

The combined Clifton and Reuben Sherman Fund is held in a Certificate of Deposit at the Peoples United Bank. The interest only is to be used for the benefit of the Dover Center Cemetery. Automatic renewal notice showing maturity date was received from the bank in November 2011. At that time, the bank is instructed to issue a check for the amount of the interest directly to the Dover Center Cemetery Improvement Association and reinvest the principle.

Opening Balance	Interest Earnings	Expenditures	Balance
7/1/2011			6/30/2012
\$1,361.46	\$13.65	\$13.65	\$1,361.46

Patricia Westlake, Trustee of Public Funds

**Schedule of Indebtedness as of 06/30/2012**

	DATE OF ISSUE	MATURITY DATE	INTEREST RATE	AMOUNT OF ISSUE	REDUCTION 06/30/10	BALANCE 06/30/11
<b><u>SCHOOL DISTRICT</u></b>						
VT Municipal Bond Bank						
School Addition	07/27/90	12/01/14	6.183%	1,095,000.00	910,000.00	160,000.00



Photo courtesy of Porter C. Thayer Library  
Used by permission

**Town of Dover Grand List 2011  
Form 411**

**(Taxable value includes only those values used when issuing tax bills.)**

Real Estate	Number of Parcels	Taxable Municipal LV	Taxable Education LV Homestead	Taxable Education LV Non-Residential	Taxable Total Education LV
Residential I	1191	368,928,470	70,719,230	298,229,240	368,948,470
Residential II	219	100,756,880	35,904,590	64,852,290	100,756,880
Mobile Homes-U	4	143,390	107,130	36,260	143,390
Mobile Homes-L	13	1,396,800	333,460	1,063,340	1,396,800
Seasonal I	18	1,745,930	72,420	1,673,510	1,745,930
Seasonal II	7	592,200	0	592,200	592,200
Commercial	86	82,887,000	2,609,648	80,277,352	82,887,000
Commercial Apts	4	1,274,830	0	1,274,830	1,274,830
Utilities-UE	2	8,694,369	0	8,694,369	8,694,369
Utilities-UO	2	35,200	0	35,200	35,200
Farm	0	0	0	0	0
Other(Condos)	1,424	362,375,870	4,621,750	357,754,120	362,375,870
Miscellaneous	458	38,813,660	1,043,450	37,770,210	38,813,660
<b>TOTALS</b>	<b>3,428</b>	<b>967,664,599</b>	<b>115,411,678</b>	<b>852,252,921</b>	<b>967,664,599</b>
Communications,PP	1	123,680	0	123,680	123,680
<b>TOTAL LISTED VAL.</b>		<b>967,788,279</b>	<b>115,411,678</b>	<b>852,376,601</b>	<b>967,788,279</b>
<b>EXEMPTIONS</b>		<b>-7,179,530</b>	<b>-2,288,280</b>	<b>-22,560,600</b>	<b>-24,848,880</b>
<b>TOTAL TAXABLE</b>		<b>960,608,749</b>	<b>113,123,398</b>	<b>829,816,001</b>	<b>942,939,399</b>
<b>TOTAL GRANDLIST</b>		<b>9,606,087.49</b>	<b>1,131,233.98</b>	<b>8,298,160.01</b>	<b>9,429,393.99</b>

**Summary of Adjustments to Taxable Values**

31 Non-Taxable Parcels are not included on the 411

Grandfathered Contracts/Exemptions	197,890
Special Exemptions ( Ski Lifts & Snow Making)	17,759,350
Land Use (Use Value Appraisal Program)	6,861,640
Veteran	30,000
Homestead Veteran Exemptions beyond 10K	0

Notes: Residential I = Home with 6 acres or less  
 Mobile Home U = No land  
 Vacation I= Home with 6 acres or less  
 Commercial  
 Utilities O =Other  
 Utilities E = Electric

Residential II = Home with more than 6 acres  
 Mobile Home – L = With Land  
 Vacation II = Home with more than 6 acres  
 Other(Condos)=Condominiums  
 Miscellaneous = Open, Misc. Land

Note: This is the Grand List after the Certificate of Errors & Omissions & all late HS122 forms have been considered. It is the Grand List that relates to the all the budgets, taxes, etc. in this annual report.

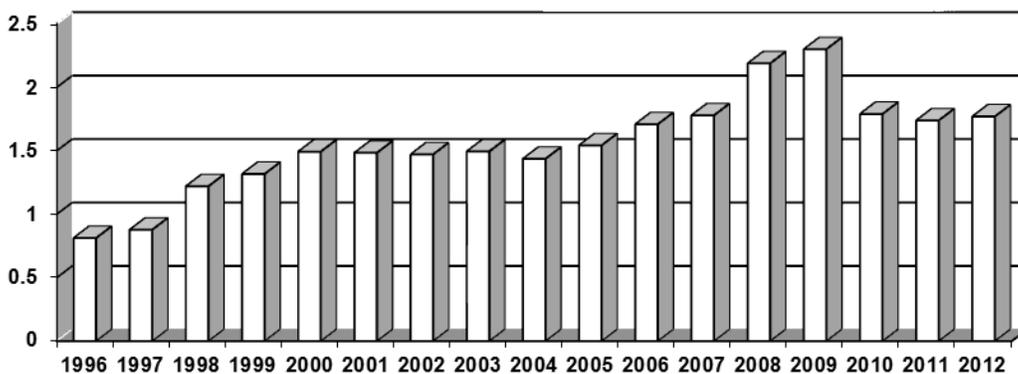
## Grand List Comparison

YEAR	GRANDLIST	DIFFERENCE	% INCREASE	TAX RATE
	\$	\$		\$
1996	4,099,477.58	-52,273.42	0.00%	0.812
1997	4,125,452.42	25,974.84	0.63%	0.878
1998	4,381,445.33	255,992.91	5.47%	1.22
1999	4,616,921.05	235,475.72	5.40%	1.317
2000	4,704,642.71	87,721.66	2.00%	1.493
2001	4,820,905.58	115,262.87	2.45%	1.4828
2002	5,297,759.84	476,854.26	8.891%	1.4711
2003	5,594,890.54	297,131.70	5.608%	1.495
2004	6,631,165.59	1,036,275.04	18.52%	1.4366
2005	7,054,433.40	423,267.82	6.38%	*1.5428
2006	7,469,580.73	415,147.33	5.88%	1.7090
2007	7,615,695.58	146,114.85	1.95%	1.7792
2008	7,731,009.43	115,313.85	1.51%	2.1882
2009	7,718,302.90	(12,706.53)	(0.156%)	2.2994
2010	9,370,255.73	165,952.83	.0215%	1.79
2011	9,420,093.50	49,837.77	0.0053%	1.7384
2012	9,426,116.59	6,023.09	0.639%	1.77

**Note:**

The 2011 Grand List is the one that generated the taxes for the 2011/2012 Fiscal Year. The 10/11 Grand List figures are the municipal Grand List Figures, as the Education Grand List is lower because Snow Making Equipment and Ski Lifts are exempt from the Education Tax.

## Tax Rate Comparison



**Note:** Graph reflects the resident education rates.

<b>2011</b>		<b>2012</b>	
Resident Education Rate	\$1.7384	Resident Education Rate	\$1.77
Non-Resident Education Rat	\$1.7138	Non-Resident Education Rate	\$1.7548

## STATEMENT OF TAXES RAISED Fiscal Year 2011/2012

### Taxes Billed and Accounted For

<b>SCHOOL: As billed</b>	
Non-residential Education Tax	\$ 11,260,322.08
Homestead Education Tax	<u>1,562,427.68</u>
<b>Total Education Taxes Billed</b>	<b>\$ 12,822,749.76</b>
<b>Town: As billed</b>	
Operational Funding	\$ 1,472,802.05
Highway Funding	1,135,707.56
Capital Funding	550,000.00
Veterans Exemption	945.16
<b>Total Town as billed</b>	<b>\$3,159,454.77</b>
<b>ADJUSTED AMOUNT BILLED</b>	<b>\$15,982,204.53</b>

### Taxes Accounted for- Fiscal Year 2011/2012

<b>SCHOOL: Final Data from State</b>	
Town Payment to School on behalf of the State.	
Homestead Education Taxes	\$ 950,265.47
Non-residential Education Taxes	<u>1,310,474.53</u>
<b>TOTAL PAYMENT TO THE SCHOOL DISTRICT</b>	<b>\$ 2,260,740.00</b>
Late fee Retained	435.00
0.225 of 1% of Homestead liability retained by Town	2,143.90
0.225 of 1% of Non-residential liability retained by Town	25,345.00
<b>PAYMENT TO THE STATE TREASURY</b>	<b><u>9,928,566.47</u></b>
<b>TOTAL DISBURSEMENT OF EDUCATION TAXES</b>	<b>\$12,217,230.37</b>
<b>TOWN:</b>	
Highway Funding	\$ 1,136,506.39
Operational Fund	1,569,606.13
Capital Funding	550,000.00
<b>TOTAL TOWN TAXES</b>	<b>\$ 3,256,112.52</b>
<b>Current Taxes Collected by Due Date</b>	<b>\$15,473,342.89</b>
Plus 2011 Delinquents to Collector (per warrant)	\$ 508,861.64
<b>EQUALS TOTAL 2011/2012 TAXES BILLED</b>	<b>\$15,982,204.53</b>

**Town of Dover Delinquent Tax Report as of January 16, 2013**

CODE	PROPERTY OWNER	TOTAL PRINCIPAL DUE
		All Years as of 1/16/2013
MV000P	ANZOVINO, JANE	3,703.53
DW125	BARRETTA, LISA R.	12,448.18
DB050	BENNETT, ROGER S.	5,666.68
DGF05	BRAUNBACH, KARL	2,306.75
SX068	COHEN, NORMAN J.	436.50
TV030	DEPAUL, GEORGE J.	883.10
FSG25	DIBARTOLO, PHILIP	2,827.78
DW122	DOVER 122W,LLC	255.48
BC000	ESP LAND DEVELOPMENT	1,268.21
RT001	FAIRFIELD ASSOCIATES	397.98
NR003	FERNOT, NICHOLE LYNN	3,833.79
FC006	FICCA, JOSEPH	343.62
MV000S	FORTIN, ROBERT & NANCY K.	5,052.44
PA025	GARRBER, MICHAEL	6,053.68
WH012	GESCHWINDER, SCOTT	1,577.94
RT028	GILPIN, PHILIP J.	5,584.77
TV011	GRABOWSKI, MATTHEW	435.48
TC002	HERMANN, ARTHUR &	1,490.15
HL005	HERMITAGE INN REAL ESTATE	17,334.93
KW051	HORMAZA,CECILIA	1966.19
DW123	HORN, MATT & VERONICA	19,789.15
DW047	IANNARONE, CARMELA	5,278.51
DB121	ISAACSON, KIRT	748.23
SY021	JOYCE, KEVEN F. &	9,485.43
SL007	KAMROWSKI, BRUCE	565.56
SH033	KOENIGER, CHARLES	123.33
VL019	LIMOGGIO, ROBERT	3,252.79
DF008	LINCOVICH, CARL	549.01
DW071	MEEHAN, FRANK & KA	22,023.35
GC008	MUNDELL, JOYCE S.,TRUSTEE	324.81
AM030	NELSON, BRION C.	908.46
NS069	NORMANDEAU, VALARIE	519.48
DR048	PRINCIPI, LORI ANN	2,405.44
RT075A	REAGAN, MARY ELIZABETH	5,181.25
SR004	SALVIDIO, ANTHONY	223.65
TR026A	SAMAWI, BACHAR M.	3,598.98
RT059	SANPETE, LLC	6,300.71
DW011	SCRANTON, FREDEIC	570.69
HI009	SIMONELLI, MARYANN	5,772.94
DR081E	SNOW, TAMMY J.	1,564.40
GC003	SPARKS, ROGER A.	503.45
JH005	SPARKS, ROBER A.	706.51
DW001	SWENSON, KARIN	545.34
DW120	THORNTON, RICHARD	213.31
DW063	TORRONI, RICHARD	3,828.37
SWB04	WEISS, DAVID G. &	1,717.24
DW009	WORTHLEY, ALICE R.	837.70
SU019	ZALINSKI, RICHARD	684.66
	<b>TOTAL DUE AS OF JAN.16, 2013</b>	<b>174,181.83</b>

### Delinquent Tax Collector’s Report

At the end of our fiscal year, June 30, 2012, taxes in the amount of \$366,527.90 were still due.

In February 2012, \$626,993.49 in Delinquent taxes for the year 2011/12 were turned over to me for collection. As of January 16, 2013 there is still \$174,181.83 due. That number is down, slightly from this time last year. A Tax Sale was held in September 17, 2012 at which only three properties ended up going to auction. The Town of Dover did not have to purchase any properties at this tax sale. To date none of the properties have been completely redeemed. The owners of one property have been sending money toward redemption. They have until September to redeem it. After the redemption date is past, those properties, not redeemed will be deeded to the purchasers and the 2012 will be due at that time, plus any late fees.

Arrangements have been made with the attorney to hold the Dover Tax sale at the same time each year. Dover’s will be held in May. That way any taxes that go delinquent on February 16, 2013 can be included in the amounts due. As you can see by the list of names there are some large amounts delinquent. Those will be put up for sale in May. It’s been a very difficult year for collecting past due taxes. I try to work with people, by accepting partial payments, etc. Hopefully the economy will improve in the near future.

Mary Lou Raymo  
Delinquent Tax Collector

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Sherman Road, East Dover

**Town of Dover Wage Report  
From 7/1/2011 – 6/30/2012**

JOB			REG.	REG.	O.T.	O.T.	GROSS
DESCRIPTION	EMPLOYEE	RATE	HOURS	WAGES	HRS.	WAGES	PAY
Admin. Asst.	Nona M. Monis	875.57	Salary	45,529.64			45,529.64
Asst. Clerk	Jeannette Eckert	15.00	56.35	845.25			845.25
Auditor	Joan Cooke	8.15	36	293.40			293.40
Auditor	Linda Sherman	8.46	2.0	16.92			16.92
Ballot Clerk	Patsy Bemis/Chair	8.15/8.46	20.50	170.33			170.33
Ballot Clerk	Phil Bowen	8.15/8.46	10.50	88.83			88.83
Ballot Clerk	Stewart Brooks	8.15/8.46	21.00	175.18			175.18
Ballot Clerk	Jeannette Eckert	8.46	11.00	93.06			93.06
Ballot Clerk	Linda Moor	8.15	10.00	81.50			81.50
BCA Elect Off	William Buswell	8.46	12.50	105.75			105.75
BCA Elect Off	Larry Feldstein/Chair	9.00	10.75	96.75			96.75
BCA Elect Off	Linda Holland	8.46	12.50	105.75			105.75
BCA Elect Off	Linda Sherman	8.46	5.00	42.30			42.30
BCA Elect Off	Alice Veraguth	8.46	3.00	25.38			25.38
Delinq. Tax Coll.	Marylou Raymo	8% Fees		36,828.42			36,828.42
D.R.B. Chair	Sarah Daniels	9.00	46.50	418.50			418.50
D.R.B.	Geraldine Golet	8.15/8.46	24.50	203.24			203.24
D.R.B.	Sherman Jenne	8.15/8.46	13.00	108.12			108.12
D.R.B.	James Lynch	8.15/8.46	14.75	121.85			121.85
D.R.B.	Laurie Newton	8.15/8.46	6.25	51.80			51.80
D.R.B.	Sarah Shippee	8.15/8.46	30.25	249.41			249.41
D.R.B-Alternate	Andrew Childs	8.15/8.46	17.00	139.64			139.64
D.R.B-Alternate	Edmund McElroy	8.15/8.46	6.50	53.60			53.60
D.R.B.-Sec.	Denise Andersen	13.00	37.00	481.00			481.00
D.R.B.-Sec.	Jeannette Eckert	15.00	50.50	749.25			749.25
Dog Warden	Erwin "Sonny" Brown	8.15/8.46	178.00	1,471.80			1,471.80
EDC Specialist	Patrick Moreland	950.76	Salary	7,570.60			7,570.60
EDC Specialist	Kenneth Black	20.00	987.70	19,754.00			19,754.00
EDC Specialist	Linda Moor	15.00	769.30	11,539.50			11,539.50
EDC Secretary	Denise Andersen	13.00	75.50	981.50			981.50
Web Coordinator	Tamara Allen	15.00	142.00	2,130.00			2,130.00
Landfill Attend.	Frederick Nutting	17.83	1260.00	22,465.80	27.00	722.13	23,187.93
Landfill Attend.	David Smith	15.00	800.00	12,067.50	24.00	540.00	12,607.50
Landfill Attend.	Warren Bartlett	15.05	9.00	135.45			135.45
Landfill Attend.	Leonard Hall	15.05	356.00	5,357.80	9.00	203.18	5,560.98
Lister, Chair	Alice Veraguth	17.30	960.75	16,621.01			16,621.01
Lister	Lori O'Hern	15.00	693.20	10,398.00			10,398.00
Lister	Linda Sherman	15.80	1038.25	16,404.35			16,404.35
Maintenance Man	Geoffrey Chris Larsen	17.20	2067.50	35,561.00	*109	*2812.20	38,373.20
Planning Chair/Sec	Nicholas Wallaert	9.00/10.00	20.25	190.75			190.75
Planning Com/Sec	Patricia Bowen	8.15/10.00	14.75	122.06			122.06
Planning Com/Sec	Timothy Chock	8.15/10.00	18.25	161.23			161.23
Planning Com/Sec	Geraldine Golet	8.15/10.00	12.75	107.61			107.61
Planning Com	Thomas Powell	8.15	4.00	32.60			32.60

Town of Dover Annual Report – Fiscal Year 2011/2012

Town of Dover Wage Report-continued:

JOB		REG.	REG.	O.T.	O.T.	GROSS	
DESCRIPTION	EMPLOYEE	RATE	HOURS	WAGES	HOURS	WAGES	PAY
Police Chief	Robert Edwards	1251.20	Salary	65,062.40	*361	*16,938.12	82,000.52
Police Sarg.	Randall Johnson	25.82	2080.00	53,705.60	*170.50	*6,603.51	60,309.11
Police Invest.	Richard Werner	24.76	2138.25	53,828.24	*28.75	*1,067.78	54,896.02
Police Officer	Jeffrey Hudon	21.22	2080.00	44,137.60	*395.5	*11,442.94	55,580.54
Police Officer	Michael Arbogast	19.96	1859.00	37,105.64	*316.75	*9,483.50	46,589.14
Police Off Pt Time	Ian Gallup	19.15	1439.50	27,566.43	*168	*4,826.68	32,393.11
Police Off Pt Time	Anthony Carroccio	18.30	582.50	10,659.76	*39	*1,070.59	11,730.35
Police Off.-Mgr	Michelle Mann	20.21	2080.00	42,036.80	*34.5	*1,046.04	43,082.84
Road Commiss.	Robert Holland	1,200.00	Salary	62,400.00			62,400.00
Road Crew	William Short	23.24	2080.00	48,339.20	*321.50	*11,207.49	59,546.69
Road Crew	Christopher Avera	17.68	2080.00	36,774.40	*279.50	*7,412.34	44,186.74
Road Crew	Brian Moore	19.23	2080.00	39,998.41	*254	*7,326.65	47,325.06
Road Crew	Seth Powers	18.62	2080.00	38,729.60	*250	*6,982.53	45,712.13
Road Crew	Weston Yule	14.90	2080.00	31,196.00	*220	*4,930.06	36,126.06
Selectman Chair	Linda Holland	1,000.00	Stipend				1,000.00
Selectman	Colby Dix	500.00	Stipend				500.00
Selectman	William Buswell	656.25	Stipend				656.25
Selectman	Dwayne Coneeny	93.75	Stipend				93.75
Selectman	Sherman Jenne	250.00	Stipend				250.00
Selectman	Randall Terk	750.00	Stipend				750.00
Selectman	Victoria Capitani	750.00	Stipend				750.00
Town Clerk	Andrew McLean	862.73	Salary	44,861.96			44,861.96
Asst Town Clerk	Melody Szulanczyk	17.08	143.00	2,442.91			2,442.91
Asst Town Clerk	Jeannette Eckert	15.00	855.65	12,834.75	.5	11.25	12,846.00
Treasurer	Patricia Westlake	860.41	Salary	44,741.78			44,741.78
Payroll/A/P Clerk	Jeannette Eckert	15.00	72.00	1,080.00			1,080.00
WDFD-Chief	Richard Werner	Annual		3,000.00			3,000.00
WDFD-Other	Richard Werner-Drills	Calls, & Adm.		4,405.63			4,405.63
WDFD-Dpty Ch	Myron Hescoek	Annual		1,000.00			1,000.00
WDFD-Drills/Meet	Myron Hescoek	15.00/15.50	40.50	616.88			616.88
WDFD-Calls	Myron Hescoek	30.00	46.00	1,380.00			1,380.00
WDFD-Captain	Gary Carruthers	Annual		500.00			500.00
WDFD-Drills/Meet	Gary Carruthers	15.00/15.50	144.50	2,189.50			2,189.50
WDFD-Vehic. Mnt	Gary Carruthers	20.00	2.50	46.50			46.50
WDFD-Calls	Gary Carruthers	30.00	70.00	2,100.00			2,100.00
WDFD-Drills/Meet	John Dixon	13.00/13.50	17.00	226.00			226.00
WDFD-Calls	John Dixon	30.00	3.00	90.00			90.00
WDFD-Drills/Meet	Emily Heath	12.25	6.00	73.50			73.50
WDFD-Drills/Meet	Ryan Hescoek	12.00/12.50	71.50	864.00			864.00
WDFD-Calls	Ryan Hescoek	30.00	43.00	1,290.00			1,290.00
WDFD-Lieutenant	Richard Fletcher	Annual		350.00			350.00
WDFD-Drills/Meet	Richard Fletcher	15.00/15.50	68.50	1,043.25			1,043.25
WDFD-Calls	Richard Fletcher	30.00	3.00	90.00			90.00
WDFD-Captain	Henry Kersten	Annual		500.00			500.00
WDFD-Equip/Main	Henry Kersten	15.50/20.50	41.00	804.25			804.25
WDFD-Drills/Meet	Henry Kersten	15.00/15.50	137.00	2,080.63			2,080.63
WDFD-Calls	Henry Kersten	30.00	65.00	1,950.00			1,950.00
WDFD-Drills/Meet	Christen McLean	12.00/12.50	18.50	226.75			226.75
WDFD-Calls	Christen McLean	30.00	3.00	90.00			90.00
WDFD-Drills	David Moulton	13.00/13.50	44.00	581.00			581.00

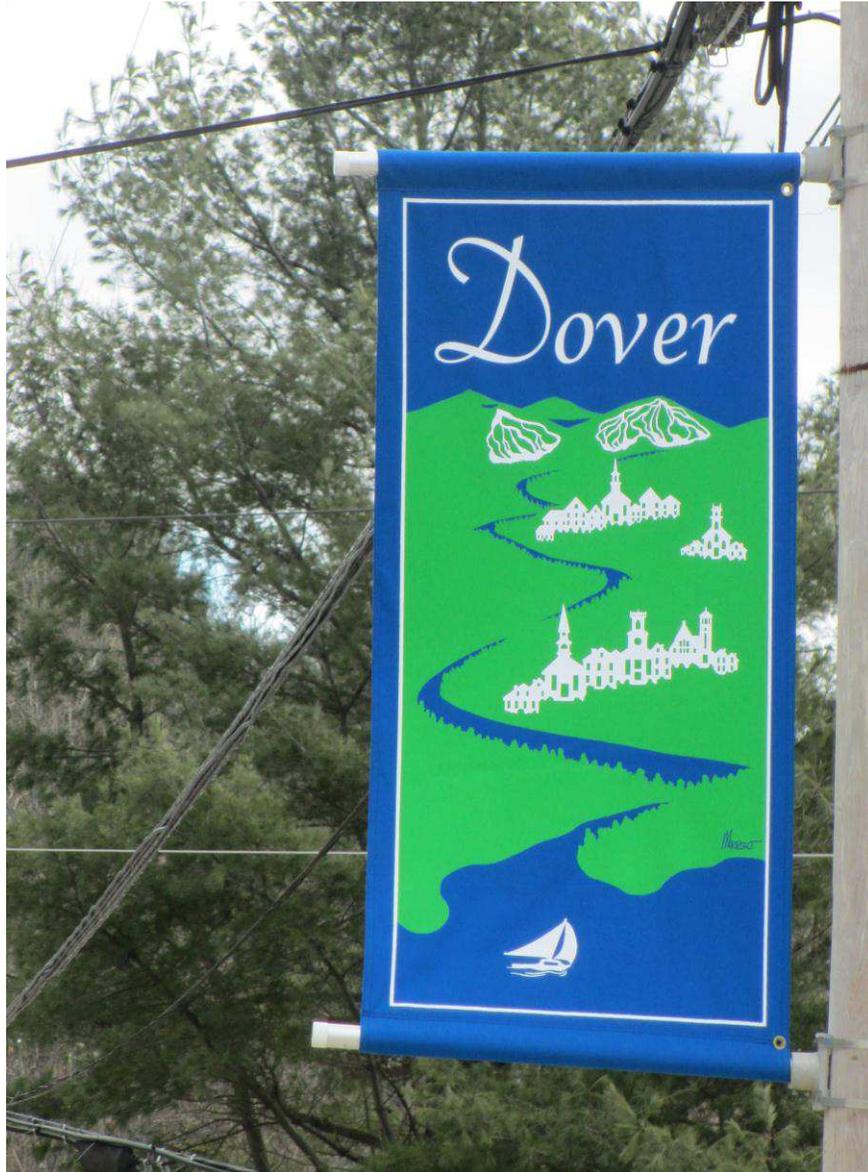
Town of Dover Annual Report – Fiscal Year 2011/2012

Town of Dover Wage Report – Continued:

JOB	EMPLOYEE	RATE	REG. HOURS	REG. WAGES	O.T. HOURS	O.T. WAGES	GROSS PAY
WDFD-Calls	David Moulton	30.00	8.00	240.00			240.00
WDFD-Drills	Leland Pike	12.00/12.50	64.50	787.50			787.50
WDFD-Calls	Leland Pike	30.00	63.00	1,890.00			1,890.00
WDFD-Drill/Meet	Roger Safford, Sr.	12.00/12.50	51.00	622.25			622.25
WDFD-Calls	Roger Safford, Sr.	30.00	28.00	840.00			840.00
WDFD-Drill/Meet	Roger Safford, Jr.	12.00/12.50	14.50	179.75			179.75
WDFD-Calls	Roger Safford, Jr.	30.00	1.00	30.00			30.00
WDFD-Secretary	Roberta Carey	13.50	139.50	1,883.26			1,883.26
WDFD-Drills	Allen Scott	12.00	32.00	384.00			384.00
WDFD-Calls	Allen Scott	30.00	2.0	60.00			60.00
WDFD-Officer	John Snow	Annual		350.00			350.00
WDFD-Drill/Meet	John Snow	15.00/15.50	122.75	1,867.88			1,867.88
WDFD-Calls	John Snow	30.00	64.00	1,920.00			1,920.00
WDFD-Drill/Meet	Heather Stemple	12.50	14.50	181.25			181.25
WDFD-Calls	Heather Stemple	30.00	5.00	150.00			150.00
WDFD-Drill/Meet	Michael Tanguay	13.00/13.50	115.00	1,558.00			1,558.00
WDFD-Calls	Michael Tanguay	30.00	62.00	1,860.00			1,860.00
WDFD-Drill/Meet	Nathan Tanguay	12.00/12.50	92.50	1,166.75			1,166.75
WDFD-Calls	Nathan Tanguay	30.00	54.00	1,620.00			1,620.00
WDFD-Drill/Meet	James Walker	12.00/12.50	69.50	844.50			844.50
WDFD-Calls	James Walker	30.00	11.00	330.00			330.00
WDFD-Drills/Meet	Christopher Weinburg	12.00/12.50	53.00	643.50			643.50
WDFD-Calls	Christopher Weinburg	30.00	31.00	930.00			930.00
WDFD-Drill/Meet	Robert Wing Jr	14.00/14.50	32.00	449.50			449.50
WDFD-Calls	Robert Wing Jr	30.00	5.00	150.00			150.00
WDFD-Drill/Meet	Michael Yeachshein	12.00/12.50	32.00	385.25			385.25
WDFD-Calls	Michael Yeachshein	30.00	35.00	1,050.00			1,050.00
Fire Warden	Richard Fletcher	Annual		250.00			250.00
Fire Warden	Leonard Hall	Annual		250.00			250.00
WDFD-FEMA	William Buswell	12.00	58.00	696.00			696.00
Zoning Admin.	David Cerchio	17.63	1,303.90	22,987.78			22,987.78
	<b>TOTAL</b>			<b>1,024,750.01</b>		<b>93,580.95</b>	<b>1,118,330.96</b>

- \* A portion of the Police Dept. Overtime is for Outside Employment-Reimbursed to the Town
- \* \$7,846.43 of the Police Department Overtime was expended for Hurricane Irene
- \* \$10,736.98 of the Highway Department Overtime was expended for Hurricane Irene
- \* \$2,789.00 of the West Dover Fire Department Payroll was expended for Hurricane Irene

**TOWN OF DOVER  
REPORTS OF VARIOUS DEPARTMENTS  
SUMMARY OF 2012 ANNUAL MEETING**



## SELECTBOARD REPORT

I can hardly believe it is time, once again, to write a small blurb for the Annual Report. Time just keeps flying by.

Right after the elections in March, the Board once again went into high gear and started to draft a Fraud Prevention Policy as well as reviewing the revisions to the Sign Ordinance and the Personnel Policy. Some of the Personnel Policy discussions revolved around Appointments and Probationary Periods, Pay and Holiday Compensation, Official Holidays, Employee Conduct and Workplace Health & Safety. Eventually the Board was satisfied with the wording in all three policies.

The Selectboard held a public hearing for the Zoning Bylaw Amendments and a small group of concerned citizens attended. The Selectboard unanimously agreed to accept the changes as presented by the Planning Commission and to include an article to approve the Zoning Bylaws at the March 5, 2013 Annual Meeting.

Cartographic Associates, Inc. came before the Selectboard with a proposal for Mapping/GIS Services in the amount \$6,700.00. This programming will assist each Town Employee and Elected Official to answer questions regarding the Town of Dover. The program is impressive and comes highly recommended; it is a new and exciting opportunity as information is more readily available to all areas of the town offices and will replace an outdated system. Information regarding property lines, sewer lines etc. will also be made available to the public via the internet.

On November 5, 2012 the Board unanimously approved a contract, as amended, for KSE Partners, LLC, lobbyists hired to push to find an answer to many questions regarding Act 60 and Act 68. I am sure the Voters will have many questions at pre Town Meeting regarding this effort. Ground work has been set for a meeting in early January among potential allies.

The Board approved the Do-It Program (Dover Opportunity for Investment in the Town) in November. This program is to improve conditions within existing structures particularly the cost of improving the exterior aesthetics of their property. I am sure you will find more on this program under the Report of the Economic Development Specialist.

As many of you are aware, the Town of Dover purchased land located at 2 Country Club Road, lovingly referred to as Dover Park West by the Committee in charge of the design. This parcel connects to the Valley Trail and hopefully will be a “green” asset enhancing the Route 100 corridor as well as the Valley Trail. The parcel will offer parking for those citizens and visitors that want to utilize the trail, without taking parking spaces away from businesses in the vicinity of the Valley Trail.

In an effort to reduce the heating and cooling costs at the Brick Building, Green Foam Insulations was hired to insulate the attic. Chris Larsen made the necessary repairs to both stairs and Vermont Vinyl will replace the single pane windows in the community room. Once this is done, Jim Gallivan can perform a “blow test” on the building to determine where it may still be allowing air from the outside to enter.

Jim Barnes wrote the Board stating he has finalized the purchase of the Mount Snow Airport and the Hermitage Club is moving forward with securing permits to resurface the runway and improve the airport. A Committee was put in place to understand the impact of the airport on the Town, both short term and long term. The committee consists of two pros, two cons; abutting property owners; two neutrals and three undecided. Some of the concerns included jet noise and pollution.

I would just like to mention the loss all of the Board felt when Richard Kaufmann passed-away. Town Meetings will not be the same and Larry Feldstein knows he has some big shoes to fill. Dick served on many volunteer committees and will be greatly missed.

As I stated in the beginning, this is just a short blurb about various projects and events over the past year. Please do not hesitate to ask any of the Board members questions regarding any of the above topics.

Our meetings are the first and third Tuesdays of each month. Please feel free to attend these meetings; your opinions are valuable to us.

#### Dover Select Board

Linda L. Holland, Chairperson  
Randall Terk, Vice Chairman  
Victoria Capitani  
William Buswell  
Thomas Baltrus



The Woman's Soap Club  
(year unknown)  
Photo Courtesy of Porter Thayer Library  
Given by permission

## Town Clerk's Report

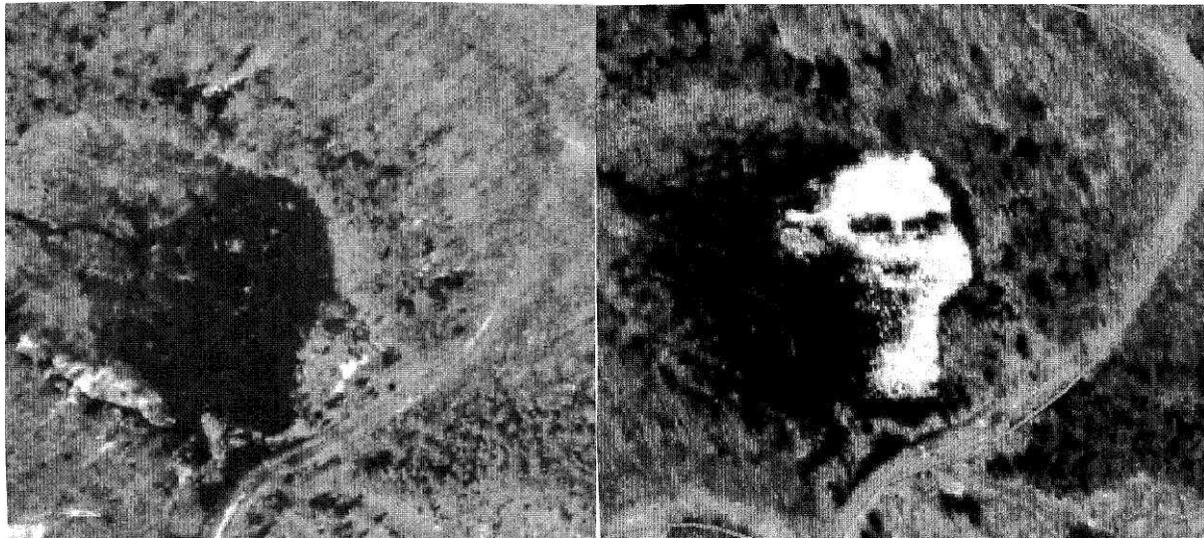
Hi Folks,

In 2012 we had 271 transfers of property. This number has been more or less flat since 2008. We licensed 297 dogs. We recorded 8 deaths and 9 births (3 boys and 6 girls). We issued 37 marriage licenses of which 3 were to local people (the Vermont State Police recommend we not publish specific vital statistic information. This has been used in identity theft). We issued 35 liquor licenses. We recorded 6,000 pages of deeds, mortgages, plats, etc.

I would like to thank the other staff at the Town Offices for their help and cooperation, also, the ballot clerks, Patsy Bemis, Phil Bowen, Linda Holland, Alice Veraguth, Linda Anelli, assistant election official, Marshall Brooks, the Board of Civil Authority, the Board of Abatement and especially the Assistant Clerk, Jeannette Eckert.

From the Digital Vault:

The picture on the right is of a strange ice formation on a beaver pond in the big expanse of National Forest to the west of Mount Snow. The picture was taken in 2000 by the State of Vermont and used in their digital mapping programs (something like a State of Vermont version of Google Earth). These aerial photos are updated every 10 years. The photo on the left is the same pond in the current 2010 photos. This image of the “Glastonbury Monster” was brought up on a 9-1-1 dispatcher’s computer when a lost hiker called on his cell phone and announced, “Get me out of here! This place is haunted!” The dispatcher’s computer used the GPS in the caller’s cell phone to bring up his location next to this beaver pond. Had this not occurred, the image would have been relegated to the digital dump heap in 2010 without anyone ever having had occasion to look at this remote beaver pond. The next time you are at the summit of Mount Snow, look out over that immense wilderness to the west, what some call the “Bennington Triangle” - chance and coincidence?



## BOARD OF LISTERS

### LOOKING BACK – MARCH 31, 2011-APRIL 1, 2012

As mentioned in last year's report, we moved back downstairs after a temporary stay upstairs due to "Irene". The carpet was removed and vinyl tile was installed; file cabinets were raised from the floor; one office was rearranged; and the walls painted. We now have a battery backup for the sump pump (the pump had stopped working due to the power outage). It took a lot of hands to get everything back in place. Sherm Jenne was very helpful in taking care of the construction and helping us move back.

Our office was busy checking through all the information from the reappraisal done in 2010. A few additions or changes were made as a result. Our CLA was at .9907 for this period indicating that our values were close to 100% according to the State.

Over 200 transfers were received during this time. Most of the sales were for sales of condominiums as well as the new condo developments located close to Mount Snow. The majority of home sales occurred in the Dover Hills area. There were several new construction sites to be visited in the fall and in the spring. These included garages, decks, additions and some new houses .

### UP TO DATE - APRIL 1, 2012 TO DECEMBER 2012

As a result of an election this summer, we welcomed Cordelia Garofalo to our team. We needed to replace Lori O'Hern, who teamed up with the staff at the Dover School, replacing Helen Brown.

There are several properties for sale this year and we have seen a number of condominiums change owners as well as single family homes. We need to keep on top of the these sales to see if we need to make any adjustments in order to keep our CLA close to 100%.

A project for this year is work on a new mapping program. The new map and property information will be available online and includes excellent aerial views and is easy to navigate. We look forward to having this available to everyone.

News from the State is not encouraging for this year's property taxes. There is talk of an increase in the base rate for both the homestead rate and non-residential. In 2011 there was an increase of \$ .01, in 2012 the increase was \$ .02. This year the Department of Taxes Commissioner is recommending an increase of \$.05. We hope to have more information available at town meeting.

Our office is open from 9:00 to 3:00 three days a week – Monday, Wednesday and Friday.

Board of Listers:

Alice Veraguth, Linda Sherman, Cordelia Garofalo,  
Jim Boyle, Assessor



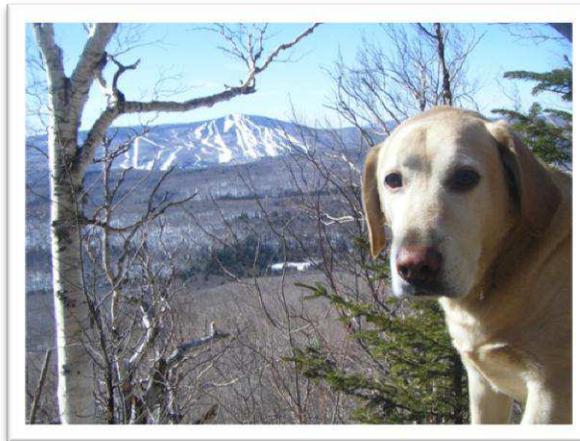
Cordelia Garofalo, Linda Sherman, Alice Veraguth

## Dover Conservation Commission Report

The slowdown in development has meant that we have not been required to weigh in on many projects. Stay tuned as we will be looking for help with projects. There are several potentially destructive invasive pests headed our way: the Emerald Ash Borer, Asian Longhorned Beetle and the Hemlock Woolly Adelgid. We will be looking for folks to help in keeping an eye out for these pests. It is time to get away from our desks and out into the woods!

Christopher M. Cady

Chairman, Dover Conservation Commission



## Zoning and Health Officer's Report January 1, 2011 through December 31, 2012

It was a great pleasure serving the Town of Dover during the past year as Zoning Administrator and Health Officer. The past 12 months have been interesting and challenging and I am enjoying my service to the Town.

This year we had a total of 62 Zoning Permits issued, up slightly from last year's total of 61 Zoning Permits. By far, the bulk of the issued Permits were for additions to existing homes, garages, mudrooms, sheds and decks. New home construction only amounted to seven new houses and we had one accessory apartment with a garage. There were also five sub-division permits issued.

Sign/Banner Permits totaled 123 not including 2 blanket sign permits. We experienced excellent participation from the community in this matter and we hope that it will continue through the coming years. The bulk of these Permits were for charity events which do require a Sign Permit. **By the way, we have updated the Sign Ordinance and plan on updating it again very shortly. Any input from the individual businesses would be welcome.**

While the Permit process can sometime feel overwhelming, the good news is, it really isn't. Our Zoning Bylaw and the Sign Ordinance are available on our website at [www.doververmont.com](http://www.doververmont.com). Zoning applications are also available to be downloaded from the website. If you are unsure if you need a Permit for work that you plan to do, please do not hesitate to ask.

As Health Officer, it has been a quiet year with most of my energy going towards helping to keep bears out of dumpsters. Storage of kitchen trash outside and overnight should only be done as a last resort and always in bear proof containers/dumpsters. I also responded to 4 calls pertaining to mold, mostly in basement living areas.

Special thanks go to Town Clerk Andy McLean who was a tremendous help to me during the past full year. He was always there to answer any questions, which I had. I would also like to thank Rich Werner, Interim Zoning Administrator and Town Health Officer, for filling in for me when I took time off. It was also a pleasure working with the Select Board, Planning Commission, Development Review Board and naturally the other Town office staff.

My working hours are: Monday – 10:00am to 4:00pm  
Tuesday – 8:00am to 12:00 noon  
Wednesday – Closed  
Thursday – 9:00am – 5:00pm  
Friday – 11:00am – 5:00pm

I am available other hours by appointment including Saturday mornings. My work phone number is 464-8000 Extension 7.

Dave Cerchio  
Zoning Administrator and Town Health Officer

DOVER POLICE DEPARTMENT

In 2012 there were 69 charges brought by the department.

1 Poss./stolen property	3 Larceny	1 Vandalism
6 Disorderly Conduct	2 Arrest warrants	17 DWI
2 Domestic Assault	3 Unlawful trespass	5 Driving Suspended
1 Leaving scene of accident	2 Assaults	1 Sex offense
5 Gross negligent operation	3 Trespassing	5 Violations of Conditions
4 Noise in nighttime	2 Resisting arrest	1 Burglary
1 False Info	1 Assault on Police Officer	3 Attempting to elude

There were 1334 incidents in 2012;

1 Missing persons	9 Trespassing	1 Sex Offense
12 Assaults	21 Burglaries	94 Larcenies
2 Weapons Violation	11 Frauds/Forgeries	13 Vandalisms
10 Family fight	3 ATV Complaints	23 DWI Offenses
1 Dead Body	4 Disorderly Conduct	5 License Suspend
8 Fireworks	2 Arrest on warrant	5 Threatening & Phone DC
7 Accidents w/injury	87 Accidents - property	5 Conditions of Release
6 Littering	28 Alcohol Offenses	3 Property watch
28 Animal Complaints	135 Agency Assists	9 Unsecured premises
27 Citizen Disputes	67 Citizen Assists	34 E-911 Hang Up Calls
151 False Burglar Alarms	5 Intoxicated persons	184 Traffic Citations
7 Juvenile problem	6 Lost/Found Property	21 Miscellaneous/other
6 Littering	32 Noise Disturbances	87 Suspicious Cir.
9 Parking Complaints	17 Welfare check	4 Fingerprinting
7 Traffic Hazards	1 Medical assist.	3 Attempt to locate
2 Background check	131 Traffic Warnings	

After nearly five years with the department, Jeff Hudon left in July to take a position with the Vermont State Police. He was replaced in November by David Hammack.. David had been with the Windham County Sheriff's Dept. and before that served in the Atlanta, Georgia area for approximately 6 years as a full-time officer. In December Chelsey Gallup, Jason Thomas and Bill Manch were hired in December to help fill part-time needs of the department. Anthony Carroccio left the department in August..

Everyone at the Dover Police Department would like to thank the community for its support over the past year.

Sincerely,

Robert A. Edwards  
Chief of Police



East Dover Volunteer Fire Co. Inc.

Thanks to Danny Wright, who has retired as an active firefighter and continues to serve on our board of trustees. He started his service long enough ago that no one, himself included, can recall for sure when that was. Danny was most recently given recognition for his clean-up work following the flooding in 2011—during his vacation!

Also to be mentioned are Jonathan Saccoccio for completion of VT Firefighter level I training, Jason Staloff for Emergency Medical Responder certification, Wendy Knight and Daniel Saccoccio for Hazardous Materials Operations training, Logan Sherman for completing the Special Concerns for Hybrid and Electric Vehicles program, and Randy Terk for his fundraising efforts.

East Dover, like most Vermont communities, relies on volunteers to provide assistance to those in need. These people are your friends or neighbors, giving up their time and comfort when 911 is called. Volunteerism is declining across the country, but remains an excellent system for providing critical local emergency services. I urge everyone in our community to consider joining the department. The department will pay for any required training and equipment.

We are also much in need of auxiliary support—many vital roles require a lesser degree of fitness and expertise than climbing up ladders with hoses and axes. We're seeking to expand our educational and fire prevention activities, we always need extra help at our public events, and even being on hand to deliver drinking water during a hot summer brush fire or coffee on a late winter night is of great value.

Involvement at any level offers satisfaction, challenge, adventure, camaraderie, and the opportunity to get to know your neighbors better. If you think our fire service might be for you, please give us a call at 348-6600. We look forward to meeting you!



Jonathan Abel, Chief  
East Dover Volunteer Fire Co.

Service Calls:	3
Rescue/EMS:	38
Hazardous conditions(no fire):	5
Good Intent calls:	2
Fires:	14
False Alarms/ False call:	7
Total calls 2012:	69

**Town of Dover Annual Report – Fiscal Year 2011/2012**

<b>PROPOSED E.DOVER VOL.FIRE CO. BUDGET</b>				<b>09/01/13 - 08/31/14</b>	
	<b>Budget 2011-2012</b>	<b>Actual 2011-2012</b>	<b>Variance</b>	<b>Budget 2012-2013</b>	<b>Prop Bud 2013-2014</b>
<b>INCOME</b>					
Town of Dover(Ops)	\$ 42,900.00	\$ 42,900.00	\$ -	47,700.00	50,515.00
Twn Dover(Cap Equip)	20,000.00	20,000.00	0.00	20,000.00	20,000.00
State Comm. Grants		5,568.00	5,568.00		
Flood Insurance Received		9,772.31	9,772.31		
Fundraising	7,000.00	4,522.35	(2,477.65)	7,000.00	8,000.00
Donations	4,000.00	7,980.00	3,980.00	4,000.00	6,000.00
Interest Income Ops	250.00	313.09	63.09	250.00	500.00
Interest Cap Equip	2,500.00	4,111.63	1,611.63	1,500.00	2,500.00
Interest Emerg Comp	150.00		(150.00)	165.00	
Miscellaneous	100.00		(100.00)	0.00	
<b>TOTAL INCOME</b>	<b>\$ 76,900.00</b>	<b>\$ 95,167.38</b>	<b>18,267.38</b>	<b>\$ 80,615.00</b>	<b>\$ 87,515.00</b>
<b>EXPENSES</b>					
Heating Oil & Maint	8,500.00	4,842.61	(3,657.39)	8,500.00	8,500.00
Electricity	1,700.00	1,873.51	173.51	1,700.00	1,900.00
Telephone	800.00	693.68	(106.32)	800.00	800.00
Insurance	11,000.00	10,169.00	(831.00)	11,000.00	11,500.00
Bldg Repair & Maint	1,000.00	1,092.66	92.66	1,500.00	1,500.00
Equip & Furnishings	1,000.00		(1,000.00)	1,000.00	1,000.00
Supplies	1,000.00	899.30	(100.70)	1,000.00	1,000.00
Truck Expenses	5,000.00	466.55	(4,533.45)	6,000.00	6,000.00
Large Equip/Hose	2,500.00	10,383.98	7,883.98	2,500.00	2,500.00
Small Equip/Tools	750.00	1,190.47	440.47	1,300.00	1,300.00
Firefighters Gear	4,000.00	3,047.35	(952.65)	5,000.00	5,000.00
Rescue Personnell Gear					3,600.00
New Mon/Radios	1,000.00	10,229.17	9,229.17	2,000.00	2,000.00
Rad/Mon Repair	500.00	1,369.05	869.05	1,000.00	1,000.00
New SCBA	3,500.00		(3,500.00)	3,500.00	3,500.00
SCBA Repair/Test	2,000.00	1,394.15	(605.85)	1,500.00	2,000.00
Med/Rescue Exps	2,000.00	1,363.12	(636.88)	2,500.00	2,500.00
Fire Extinguishers	300.00	118.70	(181.30)	150.00	150.00
Training/Education	2,000.00	1,305.00	(695.00)	2,000.00	4,000.00
Mutual Aid/Dues	600.00	275.00	(325.00)	300.00	300.00
Members Uniforms	400.00	0.00	(400.00)		
Office Sup & Postage	400.00	236.70	(163.30)	1,100.00	1,100.00
Fundraising Expenses	1,300.00	925.55	(374.45)	2,000.00	2,500.00
Recog/Social	2,000.00	1,744.75	(255.25)	2,000.00	2,000.00
Bank Charges	100.00		(100.00)		
Emerg Comp Fund	350.00		(350.00)	165.00	165.00
Cap Equip Fund		20,000.00	20,000.00	20,000.00	20,000.00
Water Source Develop	3,000.00		(3,000.00)	1,600.00	1,600.00
Miscellaneous	200.00	5.00	(195.00)	500.00	100.00
<b>TOTAL EXPENSES</b>	<b>\$ 56,900.00</b>	<b>\$ 73,625.30</b>	<b>\$ 16,725.30</b>	<b>\$ 80,615.00</b>	<b>\$ 87,515.00</b>

## Road Commissioner's 2012 Town Report

Another year has come and gone and I'd like to thank everyone for their support. We were able to clean-up debris from the flood last winter due to the mild weather.

The Town hired a new landfill attendant, David Smith. He is doing well and is trying new programs that might save tax payers some money down the road.

We also did a lot of paving last summer;  
There was a 2 inch overlay done on Cooper Hill Rd. and Valley View Rd.  
Handle Rd. was also finished with a 2 inch overlay that was grant money.  
The Taft Brook Bridge grant was also finished.

Roads reclaimed :  
8000 feet on Valley View  
3200 feet on Country Club  
4000 feet includes Maple Hill Loop, Circle View and Spruce Haven Lane.  
All roads reclaimed got 3 inches of pavement put back on.

We changed culverts on all these roads and put in larger ones where we could.  
We've been cutting some dead trees as we have time.  
We also ditched about 6 miles of road in different spots.



Thank you,

Bob Holland, Road Commissioner



DOG 101

DOG WARDEN'S REPORT

Dogs, dogs, dogs! There are a lot of dogs in the Town of Dover, most of who are correctly licensed. There are a few however, that are on the "Bad Dog List" (unlicensed) the owners of these dogs are to get letters from the Town Clerk, Andy Mc Lean, or even a visit from the Dover Police Department. It is a state law that every dog in the Town of Dover must be licensed. This is to protect the public as well as the dog.

When a dog is licensed the Town Clerk gives the owner a metal tag which is numbered and is to be attached to the dog's collar together with the rabies tag given out by the vet that administers the rabies vaccine. This is like a life insurance policy. When a dog roams, and they do! I am called to pick it up, or sometimes I am just asked to look at the list to determine who owns the 'visiting' dog and then either the townsperson or I get the dog back to its owner. The dogs are to be licensed no later than April 1<sup>st</sup> of each year. After that a penalty is added to the fee.

I would like to remind everyone that pet owners should keep their pets' shots up to date, both rabies vaccine and the regular shots, to keep the pet in good health. The rabies vaccine must be given every two years and the owners must have a certificate signed by a licensed vet when they go to license their pet. Watch the paper for clinics where you can get the necessary shots for your pet.

The Town of Dover has a 'leash law' which is explained in the Dover Dog Ordinance. If you do not have a copy, contact the Town Clerk, and he will provide one for you.

I would like to thank everyone who helped me this past year – Andy McLean, Dover Police Department, Patti Westlake and everyone else that gave me a hand.

Erwin ("Sonny") Brown  
Dog Warden

### License Information

All dogs, wolf-hybrids, ferrets, and cats must have rabies vaccinations. All wolf-hybrids must be registered. Dogs and wolf-hybrids must be registered annually at the age of 6 months. All dogs and wolf-hybrids must be licensed yearly on or before April 1<sup>st</sup>. Animals vaccinated under one year of age must be vaccinated within 12 months, and thereafter must be vaccinated within 36 months prior to the date of licensing.

A licensed veterinarian must administer rabies vaccines and a Rabies Vaccination Certificate must be signed by that veterinarian. When coming to the Town Clerk's Office to register your animal, you will need to bring:

1. Rabies Certificate
2. Spaying or Neutering Certificate

New Animal License Fees are:

Spayed or Neutered Animal \$4.00 + \$4.00 surcharge = \$8.00

Unspayed or Unneutered Animal \$8.00 + \$4.00 surcharge= \$12.00

Dover has a Dog Ordinance and copies can be obtained at the Town Clerk's Office. **Don't forget-April 1<sup>st</sup> is the deadline for licensing. Don't embarrass your pet by having it appear on the "Bad Dog List".**



**West Dover Fire Department- Report for 2013**

2012 has been a good year for the Fire Department. We have had several new members join, including for the first time that I am aware of, we have a Chaplain in the Fire Department. We are consistently seeing more members at drills and fire calls; however we can still use a few more members. We drill on the first and third Wednesdays of the month at 6:30pm, and welcome anyone who lives in the area to come and join. Members who make over 50% of the drills and a certain average of fire calls can qualify for a full seasons ski pass at Mt. Snow. This along with paid training makes the Fire Department a great part time job.

In October of 2012 we again prepared for another major storm. Tropical storm Sandy luckily spared our area with nothing more than some high winds and minimal damage; however with lessons learned from Irene we were better prepared. We have worked on a better location for our Town radio system, which is allowing better radio communication in Town. We have also worked on needs of the Town in case of extended power outages.

It's hard to believe it's been almost 20 years since the new firehouse was built. We are also working on having the Tanker refurbished this year, along with starting to work on specifications for replacing our Mack supply truck which is almost 30 years old.

In July 2013 the Fire Department will be celebrating our 50<sup>th</sup> Anniversary. We are in the process of planning several events for the end of July and will soon have a schedule of events. Please save the weekend and join us in our celebration.

In closing, we would like to once again thank the voters and taxpayers for their support over the past year and look forward to serving the community for the next fifty years.

Respectfully submitted,

Richard J. Werner  
Fire Chief

127 Total Calls

Car Accidents- 12

Mutual Aid to Wilm-6

False Fire/CO alarms-69

Misc calls-5

Brush Fire-1

Chimney Fires-3

Mutual Aid to others-4

Gas/Odor leaks-11

Assist East Dover-1

Structure Fires-3

Car Fires-1

Assist to Rescue-10

Trash Fire- 1



Dover Free Library

During fiscal year 2011/2012, the Dover Free Library—on the verge of its 100th Anniversary, March 4, 2013— remained a vital cultural center for both local and out-of-state residents. 10,296 patrons used the Library’s services to check-out books, DVDs, and CDs. Many came to use the Internet and Wi-Fi Services, to check-out downloadable audio books, or to take an online course, at no cost. Others came for the numerous programs held at the Library throughout the year. No matter what the reason was, the Library was a busy place, and continues to be. The Dessert Social, an annual Library fundraising event featuring guest authors, remains a popular summertime entertainment and enjoys increasing support after 19 years of existence. Our Adopt-a-Book program, another annual fundraising source, has gained momentum attracting, once again, the support of both local and out- of-state residents. In the first quarter of 2013, the long-awaited Fiber Optics installation will arrive at the Dover Free Library, as well as eBooks for all our patrons.

The library’s children’s programs remain popular and attract children and their parents from within Windham County and beyond. The popularity of the children’s programs is due to our creative Children’s Librarian: Tamara Hamm.

**Highlights from 2011/2012:**

- **Three Year Plan:** The Dover Free Library Strategic Plan: 2011-2014, a community vision that local residents, the staff and the Library’s Board of Trustees developed during two public forums held during the summer of 2011, was completed. The community vision drives the plan for Library services over the next three years.
- **e-Vermont Grant:** As part of the Library’s participation in the eVermont Community Project, the Library received 2 desktops, 3 net books and 2 iPads
- **Night Owls Book Discussion Group:** The popular reading group is celebrating its tenth year of existence. On any given discussion night, 10 to 15 people discuss books, socialize and have fun. The book discussion is open to the public and meets on the last Wednesday of the month.
- **Preschool Storytime:** The ever popular storytime entertained 253 children with stories and craft making.
- **Summer Book Series:** The summer reading series, a traditional favorite among summer visitors and local residents, celebrates its nineteenth year with Richard Wizansky, local literary scholar, at the helm.
- **Dream Big Read!@Your Library:** The annual summer reading program for children and teens offers a variety of programs during the summer, all related to the theme Dream Big Read!@Your Library. 32 children participated in the reading program. 21 returned their Reading Records and read more than 372 books and combined total of 208 hours. Seven teens read 42 titles. Total number of programs: 16. Number of participants: 222 children and 87 adults for 309.
- **Annual Dessert Social:** Elaine Parker, author of Harsh Continent: Blue Collar Memories of the Wild Antarctic, accepted the Library invitation to speak at our annual fundraiser event. Elaine was well received by the audience.
- **Monday Night Movies:** Independent films, documentaries, and classics are viewed on a large screen in the Community Room, Monday nights at 6:00 P.M.

**Statistics:**

Registered Borrowers:	1,713	Programs: Adults:	125
Circulation:	16,743	Children:	85
Library Visits:	10,296	Young Adults:	<u>1</u>
		Total:	211
Internet use:	1,548	Attendance: Adults:	824
Wi-Fi use:	804	Children:	1,814
		Young Adults:	<u>13</u>
		TOTAL:	2,651

Total Number of Computers: Eight for public use

Volunteer Hours: 617

**Dover Free Library Board of Trustees:**

Marshall Brooks, Chairperson	Hilary Twining, Secretary	Carol Lucas
Charles Wheeler, Vice-Chair, Treasurer	Louise Severance	

**Dover Free Library Budget**

	Budget	Actual	Budget	Proposed
	2011/2012	2011/2012	2012/2013	2013/2014
<b>Income</b>				
General	450.00	318.75	350.00	300.00
Book Sales	325.00	292.02	300.00	300.00
Gifts: Personal	650.00	630.00	800.00	630.00
Business	700.00	950.00	600.00	800.00
Out of State User Fees	160.00	162.00	250.00	160.00
Program Donations	1000.00	2,505.77	1,000.00	1,500.00
Interest Earnings	130.00	132.46	130.00	130.00
Grants	500.00	595.00	100.00	500.00
Town of Dover	152,939.00	152,939.00	153,484.00	157,722.00
Copier Use	500.00	365.03	500.00	400.00
<b>Total Income</b>	<b>\$157,354.00</b>	<b>\$158,890.03</b>	<b>\$157,514.00</b>	<b>\$162,442.00</b>
<b>Expenses</b>				
Gross Salaries	87,226.00	84,741.49	89,329.00	91,114.00
DFL Share-Retirement	2035.00	1,547.32	2,077.00	2,095.00
DFL Share-FICA/Medicare	6,671.00	6,482.76	6,835.00	6,971.00
Health & Disability	14,345.00	13,848.58	14,250.00	15,131.00
Worker's Compensation	224.00	223.72	234.00	258.00
Books & Materials	24,343.00	24,819.12	25,000.00	26,198.00
Inter-Library Loans Postage	900.00	623.94	900.00	800.00
Library & Office Supplies	2,500.00	2,632.35	2,709.00	2,650.00
Cataloging	640.00	387.25	640.00	500.00
Automation Service & Update	480.00	850.00	900.00	850.00
Librarian Resource Workshops/Mileage	600.00	380.62	600.00	600.00
Bottled Water	400.00	323.00	400.00	400.00
Equip, Furnishings, Serv. & Maint.	4,000.00	4,389.95	4,000.00	4,000.00
Telephone	1,200.00	1,102.92	1,200.00	1,200.00
Office Postage	600.00	163.17	500.00	600.00
Cleaning	1,080.00	1,080.00	1,080.00	1,080.00
Membership Dues	100.00	135.00	100.00	100.00
Programs: All Ages	3,000.00	2,889.10	3,000.00	3,000.00
Public Relations	900.00	807.95	900.00	900.00
Copier Expense	960.00	960.00	960.00	960.00
Lost Books Repayment	50.00	0.00	50.00	50.00
Honorarium/Professional Services	1,350.00	1,240.00	1,350.00	1,360.00
Trustee Services	400.00	504.20	400.00	525.00
Miscellaneous	100.00	56.08	100.00	100.00
Fiber Optics	3,250.00	0.00	0.00	1,000.00
<b>TOTAL</b>	<b>\$157,354.00</b>	<b>\$149,558.52</b>	<b>\$157,514.00</b>	<b>\$162,442.00</b>

**Dover Free Library Gross Wages 2012/2013**

JOB DESCRIPTION	EMPLOYEE	GROSS PAY
Library Director	John Flores	46,551.00
Children's Librarian	Tamara Hamm	22,542.00
Librarian Assistant	Nancie McLean	16,708.00
Children's Librarian Aide	Martha Schoonmaker	1,699.00
<b>TOTAL GROSS SALARIES</b>		<b>\$87,500.00</b>

## Economic Development Department Report

This has been a very busy year in many aspects within economic development. We have seen rapid growth in business, community and marketing projects and we anticipate that the upcoming year will bring even more improvements to our community.

### **Beautification**

The landscape architecture firm of Lamoureux & Dickinson has completed the study of the Route 100 corridor in West Dover and the Town Common area in East Dover. The results of their efforts can be found on the Town Website under Town Departments, Economic Development, Dover Landscape Master Planning Project (<http://www.doververmont.com/town-dover-landscape-master-plan-project>). The total estimated cost for the project is \$2.1 MM and is broken into numerous phases which can be done in sections and completed over multiple years. The committee that was responsible for the selection of the landscape architecture firm, has continued onward to develop a refined plan specifying project tasks, costs and timeframes. It is the goal of this committee to have phase 1 of the implementation plan completed by spring, 2013.

The Bright Lights program was again a huge success. Besides numerous other towns' involvement, Dover saw participation by many area businesses. Additional lights were added on the Valley Trail Bridge, Dover Free Library, LED Snowflakes at the West Dover Fire House and those unique snowmen and soldiers throughout the town.

Banners have been installed on utility poles along Route 100 and the East Dover Village District, including some that depict a scene of the Deerfield Valley. The existing snowflakes will be replaced when the season changes.

Additional flower barrels were added throughout the town during the summer months. We will continue to add to this program in the upcoming season.

### **Events**

The town saw several well attended events including the Blueberry Parade, the Wine and Harvest Festival, Time Line Event, Mother's for Daughters Motorcycle Ride, Dover Historical Society's Civil War Days, and Dover Days. It is anticipated that we will see some new events next year that will bring additional excitement and revenue to the town. We are encouraging events to have increased participation and generate additional revenue.

### **Marketing**

The Dover Advertising Support Program is in full swing with 27 businesses participating in the 25% rebate program. The advertising rebate program ran from the 2<sup>nd</sup> quarter of 2012 until the 1<sup>st</sup> quarter of 2013. In an effort to align this program to the town's fiscal year, the program will skip the 2<sup>nd</sup> quarter of 2013 and resume on the 3<sup>rd</sup> quarter of 2013 through the 2<sup>nd</sup> quarter of 2014. The program specifics can be found on the Dover Town website under Town Departments, Economic Development, Marketing (<http://www.doververmont.com/marketing>).

A new marketing program called "Do-It" (**D**over **O**pportunity for **I**nterest in the **T**own) has been initiated. The program gives rebates to applicable businesses to improve their visible appearance. Rebates from \$500 to \$2,500 are given out. In the first week of the program, 70% of the funds available were allocated. The completion date for projects is October 31, 2013. This program is scheduled to continue in the fiscal year 2013 – 2014. Applications for that period will be accepted starting July 1, 2013. The program specifics can be found on the Dover Town website under Town Departments, Economic Development, Marketing (<http://www.doververmont.com/marketing>).

The Town of Dover, along with 7 other towns (Stamford, Whitingham, Wilmington, Dover, Stratton, Wardsboro, Jamaica and Londonderry) has applied for "Route 100 Scenic Byways" status from the state. If approved, the Vermont Department of Travel and Marketing will actively market tourism within these byways towns along the Route 100 corridor. This will allow our town to take advantage of state and federal funding and to increase tourism and economic development in our area.

## Telecommunications

Fairpoint Communications, in an agreement with the Town of Dover has made available Advanced DSL broadband service to area residents of East Dover. The service gives residents connectivity of up to 15 Mbps, depending upon proximity to the 3 central offices within the East Dover community. The broadband signal runs along the company's already existing telephone lines. Use of this technology circumvents the need to run additional hard-wire connections to resident's homes.

A map of un-served areas within Dover has been developed and we are currently looking for methods to provide service to those areas. In addition, we are evaluating mechanisms to increase connectivity in under-served areas.

The temporary cell antennas that were installed at the top of Dover Hill Road by AT&T are still operational. We are in the process of trying to make this service permanent. This will be a goal during the upcoming months.

A grant from eVermont has led to the installation of a wireless zone currently running from the Town Offices to just north of Chadwicks, along Route 100. This zone will be extended to Mountain Park Plaza and include the new park in West Dover, starting in spring, 2013 (see Venue below). A portal has been developed to help market businesses and is accessible both in and out of the zone under <http://discoverdoververmont.com/>. Smart phones and other wireless devices in the zone will automatically connect to the portal.

## Trails and Paths

A series of 11 Interpretive Signs has been installed along the Crosstown Trail. These signs depict flora and fauna indigenous to that area.

The continuation of the Valley Trail from Mountain Park Plaza, northward to Stugger Road (West Dover Firehouse) is planned to run along Route 100. Numerous discussions have been held with VTrans regarding the proposed path and letters have been sent out to abutting property owners. The non motorized, hard-pack trail is proposed to run within the state right of way and will give residents and visitors additional walking and biking options as well as driving foot traffic past area businesses along the trail.

## Venue

The Town of Dover has purchased a 1 acre parcel of land just south of 7-11 on the west side of Route 100. This parcel will be developed into a town park for use by residents and visitors. The Landscape Architecture Committee is finalizing the design with associated costs for the project. It is anticipated that work can begin as early as spring 2013.

## Revenues

	Meals and Rooms	Sales Tax	Total
Q3 2011	\$24,841.83	\$31,478.31	\$56,320.14
Q4 2011	\$37,143.65	\$89,910.87	\$127,054.52
Q1 2012	\$72,217.06	\$124,822.71	\$197,039.77
Q2 2012	\$18,307.99	\$38,859.07	\$57,167.06
Total	\$152,510.53	\$285,070.96	\$437,581.49

This represents a decrease of 9.26% in Meals and Rooms revenues for FY 2011/2012 vs. FY 2010/2011. It also represents a decrease of 6.96% in Sales Tax revenues for FY 2011/2012 vs. FY 2010/2011.

Respectfully submitted,





	<u>Budget 2011/2012</u>	<u>Actual 2011/2012</u>	<u>Budget 2012/2013</u>	<u>Proposed 2013/2014</u>	<u>Comments</u>
	<b>Telecommunications</b>				
09-7-45-90					
	Planning Materials	\$2,500.00			
09-7-45-90	Fairpoint Zone 2 Broadband Initial Payment		\$59,000.00		
09-7-45-90	Fairpoint Zone 3 Broadband		\$206,250.00		
09-7-45-90	Fairpoint Contract Legal Fees		\$975.00		
09-7-45-90	Route 100 Wireless Zone		\$204.36		
09-7-45-90	Route 100 Wireless Zone Electrician		\$650.00		
09-7-45-90	Laptop Computer		\$968.99		
09-7-45-90	Increased Cell Service		\$50,000.00		
09-7-45-90	100 % Broadband Coverage			\$50,000.00	Expand coverage to 100% of homes
	<b>Subtotal Telecommunications</b>	<b>\$2,500.00</b>	<b>\$268,088.35</b>	<b>\$50,000.00</b>	
		<u>Budget 2011/2012</u>	<u>Actual 2011/2012</u>	<u>Budget 2012/2013</u>	<u>Proposed 2013/2014</u>
	<b>Trails</b>				
09-7-44-90	Crosstown Trail Maps	\$10,000.00			
09-7-44-90	Trail Tours	\$10,000.00			
09-7-44-90	Trail Feasibility	\$50,000.00			
09-7-44-90	State Registration Fee		\$60.00		\$80.00
09-7-44-90	Interpretive Signs	\$25,000.00	\$3,786.53		
09-7-44-90	Valley Trail Section B+/Sewer District Right of Way			\$75,000.00	Develop additional trail systems and market to residents and visitors
	<b>Subtotal Trails</b>	<b>\$95,000.00</b>	<b>\$3,846.53</b>	<b>\$75,000.00</b>	<b>\$40,080.00</b>
		<u>Budget 2011/2012</u>	<u>Actual 2011/2012</u>	<u>Budget 2012/2013</u>	<u>Proposed 2013/2014</u>
	<b>Venue</b>				
09-7-47-90	Investigation & Materials	\$10,000.00			
09-7-47-90	SVE Associates		\$500.00		
09-7-47-90	West Dover Park				Develop parks at the former Eddie Barber property
09-7-47-90	East Dover Park				Lot across from the East Dover Firehouse
	<b>Subtotal Venue</b>	<b>\$10,000.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$105,000.00</b>
	<b>Total Economic Development Approved Budget</b>	<b>\$446,507.24</b>	<b>\$510,828.24</b>	<b>\$428,558.00</b>	<b>\$456,550.00</b>

**NOTES:**

**ARTICLES VOTED BY AUSTRALIAN BALLOT**  
**Minutes**  
**FOR**  
**March 6, 2012 Town of Dover Annual Town Meeting**  
**And**  
**Town School District Meeting**

**ARTICLE 1:** To choose all Dover town officers and Dover school district officers for the following positions required by law to be elected at the annual meeting:

Auditor 3-year term	Linda Sherman	253
Auditor 3-year term (2 yr)	Sherm Jenne	210
First Constable 1-year term	Mary Lou Raymo	250
Grand Juror 1-year term	Lawrence Feldstein	228
Library Trustee 5-year term	Carol Lucas	241
Library Trustee 5-year term (1 yr)	Hilary Twining	232
Lister 3-year term	Lori O'Hern	243
Moderator - School 1-year term	Richard U. Kaufmann	250
Moderator - Town 1-year term	Richard U. Kaufmann	253
School Director 3-year term	Johnny Cleanthes	231
School Director 2-year term	Jollene Mahon	229
Second Constable 1-year term	Randy Johnson	265
Selectman 3-year term	*Sherm Jenne	172
	Edward Barber	70
Selectman 2-year term	*Randy Terk	225
	Edward Barber	13
Town Agent 1-year term	Nona Monis	239
Trustee of Public Funds 1-year term	Patty Westlake	259

\*Denotes elected

**SCHOOL DISTRICT**

**ARTICLE 2:** Shall the Voters accept the report of the auditors, etc.?

V: aye, motion passed.

**ARTICLE 3:** Shall the Voters of Dover Town School District approve payment of the announced tuition rate of Burr and Burton Academy for sending towns, up to the amount of \$14,450.00 for the 2012/2013 school year for those students who are residents in the Dover School District and who attend Burr and Burton Academy for grades 9-12?

Clerk and Board of Civil Authority conduct paper ballot:

Yes 84  
 No 60

V: ayes have it, Article 3 passed as warned.

**ARTICLE 4:** Shall the Town School District compensate the Officers as follows- Chairperson- \$2,000 per year; Members- \$1,000 per year and mileage re-imbusement at the Federal reimbursement rate for the month in which the mileage occurred?

V: aye, motion passed.

**ARTICLE 5:** Shall the Town School District authorize any surplus from the 2011/2012 budget to be placed in the Capital Reserve Fund?

D: Richie explains, we do this every year. This year we request a friendly amendment that \$30,000 be set aside for after school program with matching grants.

V: amendment, aye.

V: aye, passed as amended.

**ARTICLE 6:** Shall the Town School District authorize funding the Capital Vehicle Fund in the amount of \$10,550, with such funds coming from the Capital Reserve Fund?

V: Aye

**ARTICLE 7:** Shall the Town School District authorize funding of the Capital Building fund in the amount of \$20,018, with such funds coming from the Capital Reserve Fund?

V: Aye

**ARTICLE 8:** Shall the Town School District authorize Operational Expenses in the amount of \$2,542,510?

D: Rich, add \$33,810 to make new number: \$2,576,320. Friendly amendment because of Article 3.

V: amendment, aye.

V: as amended, aye, motion passed as amended.

**ARTICLE 9:** Shall the Town School District authorize the School Directors to withdraw money from the Capital Reserve Fund to offset the Homestead tax rate?

V: Aye

**ARTICLE 10:** To informally discuss building renovations, to informally discuss exploring change in Supervisory Unions, and to discuss any other business that may legally come before the voters.

## **TOWN MEETING**

**ARTICLE 11:** Shall the voters accept the annual report of the auditors and other town officers?

V: Aye

**ARTICLE 12:** Shall the voters compensate town officers as follows: Town Clerk \$45,759.08 annual salary, Town Treasurer \$45,636.38 annual salary, Selectboard Chairman \$1,500 annual stipend, Selectboard members \$1,000 annual stipend, Lister Chairman \$17.64/hr., Listers \$15.09-16.11/hr., all others - chairmen \$9/hr., members \$8.46/hr., and mileage based on the Federal reimbursement rate for the month in which the mileage occurred?

V: Aye

**ARTICLE 13:** Shall the voters authorize general fund expenditure for operational expenses of \$1,912,601.92 for the coming year?

M: Bob Edwards motion to amend from \$1,912,601.92 to 1,905,051.92 reducing by \$7,550.

V: amendment, aye

V: aye, motion passed as amended.

**ARTICLE 14:** Shall the voters authorize highway fund expenditure for operational expenses of \$1,170,576.25 for the coming year?

V: Aye

**ARTICLE 15:** Shall the voters raise and appropriate \$600,000.00 for the Capital Paving Fund?

M: Jim Lynch, amend \$600,000 to 700,000.

V: amendment: ayes appear to have it, amendment passed.

V: as amended, \$700,000, ayes appear to have it, passed as amended.

**ARTICLE 16:** Shall the voters raise and appropriate \$200,000.00 for the Capital Equipment Fund?

V: Aye

**ARTICLE 17:** Shall the voters raise and appropriate \$100,000.00 for the Capital Building Improvement Fund?

V: Aye with one abstention, motion passed.

**ARTICLE 18:** Shall the voters transfer the remaining balance in the Bicentennial Fund to the Operational Fund, and then terminate the Bicentennial Fund?

V: Aye

**ARTICLE 19:** Shall the voters raise and appropriate \$27,500.00 for the Town of Dover Legal Defense Fund?

M: Buzzy, moves to amend, double amount to \$55,000.

V: amendment, aye.

V: \$55,000, aye passed as amended

**ARTICLE 20:** Shall the voters raise and appropriate \$2,500.00 for the Deerfield Valley Community Partnership to assist with the cost of providing programming and activities in order to prevent youth drug and alcohol use?

V: Aye

**ARTICLE 21:** Shall the voters authorize the Selectmen to apply any surplus from the current fiscal year to reduce taxes in the next fiscal year?

V: Aye

**ARTICLE 22:** Shall the voters authorize the Selectmen to sell properties, which the Town has acquired by gift or through tax sales?

V: Aye

**ARTICLE 23:** Shall the voters authorize the Selectmen to set the tax rate sufficient to cover the approved expenses of the Town of Dover and the Town of Dover Highway for taxes due on August 15, 2012 and February 15, 2013?

V: Aye

**ARTICLE 24:** Shall the voters authorize the Selectmen to borrow money in anticipation of taxes?

V: Aye

**Official Results  
FOR  
August 28<sup>th</sup>, 2012 Town of Dover Special Election  
And  
Town School District Special Election**

The legal voters of the Town of Dover, Vermont, and the Town School District of Dover, Vermont, on Wednesday August 28<sup>th</sup>, 2012, filled the following vacancies:

Lister		3-year term (2 ½ years remaining)
	Cordelia Garofalo	148 votes
School Director		2-year term (½ year remaining)
	Jonathan “Chip” Vicary	76 votes
	Scott Wilson	73 votes
Selectman		3-year term (2 ½ years remaining)
	Tom Baltrus	106 votes
	Edward Barber	36 votes

More Scenes Around Town



Sherman Road, East Dover

School District  
Reports  
Budget  
Information



Original Art work by Challie Vicary

## Dover School Board Report

### DOVER LEADS THE WAY-The Dover School

The Dover School again performed well on the Statewide Standardized testing and has shown several years of consistently above average performance on the tests. The performance on these tests is a direct result of decisions made by the voters several years ago to start our early education pre-K program, provide a full day kindergarten, maintain stand-alone primary grades, and invest in an educational support system which is second to none in the state. We top this off with exceptional leadership and top notch educators. By the time our students are in the second and third grade they are reading to learn, not learning to read, which gives them a huge advantage for the rest of their lives.

On the technology front this year, students in grades three through six started the Rosetta Stone Foreign Language Program, in which each student is able to choose a language that they would like to study, instead of hiring an instructor who teaches only one language to the entire school. The program is interactive and allows the students to progress at their own pace, while being overseen by their regular classroom teacher. Students not yet participating in the Rosetta Stone program will be introduced to different languages by an instructor to give the students a taste of various languages, so that they can have some background when they make their language selection in grade three. At this time a Smart Board is being installed in the Library that will allow for Mary Ann to also incorporate more technology into her program. By June the internet hub that was jointly worked on by the Economic Development Specialist, the Select Board and the School Board will be in place. This could allow some of the rooms off of the Cafegymatorium to be utilized as a business hub. The Board plans to work with the Selectmen and Economic Development Office on this in the coming year.

At last year's Town Meeting, the Board discussed the possibility of changing supervisory unions. After working to set up a meeting with Windham Southwest, we had to postpone the meeting due to the surprise resignation of Jack Rizzo, their Superintendent. This resignation led to a joint meeting between Windham Central (our current supervisory union), and Windham Southwest in the fall of this past year to look into the two supervisory unions working together. The two supervisory unions have formed a study committee of three members from each supervisory union. Either Laura Sibilia or I will serve on this committee.

The Board does feel quite a bit of frustration with the Supervisory Union as we have a high functioning school in spite of obstacles over the years that Windham Central has presented. This year a large increase in our budget is caused by the increase in our assessment to Windham Central, and we as a board do not feel that we get our money's worth. Board members did argue this year for changes in the way that the schools are assessed; however our proposals were overwhelmingly defeated. As a side note, I would like to thank Dr. Steven John, the Superintendent. Although he has not supported us in our debate to change the assessment standards, he does recognize that we are doing an exceptional job with the students and allows us to move forward with our plans without presenting road blocks that previous Superintendents did. I would also like to thank the Supervisory Union Financial Officer Frank Rucker. Besides assisting us with any questions or issues we have on our finances, he has for the past few years taught a financial literacy program to our sixth grade students. This program has been very well received by students and faculty alike.

While talking about finances, this year the school budget is facing some large increases; health insurance is projected to go up 14%, and secondary student tuition is up. While we have seen an increase in Special Education, I would like to note that this is due to students who were not exposed to our program beginning at age three. Once again, the Governor and Legislature, by not fully funding the per pupil formula, taking money from the education fund for uses other than direct payments to school districts and supervisory unions, and using education fund dollars for non- educational expenses, (like scoreboards, track resurfacing, electronic signs), has caused the Tax Commissioner and the Governor to recommend a five cent increase in the base property tax rate, even if the budget was to come in level funded. We will again have an article where we will ask if the voters want to move an amount from the reserve fund to the regular budget to offset taxes, and we will have a conversation about that at Town Meeting.

At our first meeting of 2013, The Dover School was given a gift. An anonymous donor made the Dover School the recipient of a \$25,000 donation from the Estate of June Butler, a former Whitingham Resident and longtime teacher. The intent of this donation was to be used to improve the playground as soon as possible for current student to enjoy. With some money that has already been earmarked for playground improvements, as well as some grant money already received, the Board will be putting together a group to look into improvements. The school appreciates the donation and will look to utilize it to do the most good that we can with the money.

Once again on behalf of the Dover School Board, Laura, Jollene, Johnny, Chip and I would like to thank the voters for all of their support of the Dover School for the past year.

Respectfully submitted,

Richard J. Werner  
Board Chair

#### Dover School Board



“Jonny” Cleanthes, Jollene Mahon, Richard Werner, Laura Sibilia, Chip Vicary

**Dover School-Report of the Principal**

This past year has been one of continued high achievement for The Dover School. For the 2011-2012 school year, the students posted New England Common Assessment Program (NECAP) scores of:

**96% Reading                      90% Math                      92% Writing                      85% Science**  
 74% State Reading      65% State Math                      46% State Writing                      53% State Science

We were sad to say goodbye to longtime office manager, and the school’s heartbeat, Helen Brown. We wish her well in her retirement. We were lucky enough to add two outstanding individuals to the team. Lori O’Hern is the new office manager and Wes Morrow joins the team in building, grounds, and transportation.

Our instructional program continues to provide students with an outstanding foundation for academic success. As we continue with our core instruction, we have added Rosetta Stone language immersion which allows our students to specialize in any of 30 languages.

Technology Integration remains a focus for our fourth year in a row. Our technology specialist, Greg Montgomery, teams with teachers to provide thoughtful technology instruction including Google Apps, Discover Education interactive curriculum, and Science Techbook.

Our After School program has provided students opportunities to pursue passions and extend the school day. Students have participated in programs involving sports and fitness, garden and nutrition, foreign language, artistic expression, video game design, and stop-motion animation.

The Dover School students continue to display consistently high demonstration of knowledge.

	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
<b>READING</b>	83%	82%	86%	80%	96%	96%
<b>MATH</b>	71%	79%	79%	73%	86%	90%

The Dover School teachers continue to model professional leadership and continuous learning. This past year our teachers have presented at statewide technology conferences, worked towards a Masters in Technology Integration, completed work towards becoming a National Board Teacher, attended workshops in conceptual mathematics training, and participated in various webinars, workshops, and conferences. We have been proud to host several neighboring schools and schools systems as they study the successful programs and instruction that we offer.

The Dover School Club continues to support multiple programs, scholarships, and activities for our students. They run our fundraisers and make sure that all students get to participate in enriched learning.

We are very lucky to have such a supportive and involved community that values investment in education.

I am honored to be the principal at The Dover School.

## Dover Elementary School Staff 2012/2013

### Dover School Directors

Richard Werner, Chair  
Laura Sibilia, Vice-Chair  
Jollene Mahon, Clerk  
John Cleanthes  
Chip Vicary

### Dover Elementary School

Principal	Mr. William Anton
Adm. Assist./Office Mgr.	Mrs. Lori O' Hern
Teacher – Pre-Kindergarten 50%	Mrs. Carrie Dix
Teacher – Kindergarten	Mrs. Nancy Baker
Teacher – Grade 1	Mrs. Crystal Griswold
Teacher – Grade 2	Mrs. Alison Sullivan
Teacher – Grade 3	Ms. Joanne Spidell
Teacher – Grade 4/5	Mr. Michael Degnon
Teacher – Grade 5/6	Ms. Susan Neuman
Physical Education/Health	Ms. Wendy Johnson
Vocal Music (Part time)	Mr. Andrew Davis
Instrumental Music (Part time)	Mr. Michael McKinney
Librarian (Part time)	Mrs. Mary Ann Abarno
Special Education (Part time)	Mr. Eric Schickedanz
School Psychologist	Mr. Michael Italia
Title One	Mrs. Patsy Bemis
Paraprofessional/Pre-K Class	Mrs. Joan Black
Technology	Mr. Greg Montgomery
Art (Part time)	Ms. Linda Whelihan
Nurse (Part time)	
Head Cook/Agent	
Head Custodian/Bus Driver	Mrs. Helen Staib
Custodian/Bus Driver	Mr. Wes Morrow

### Windham Central Supervisory Union

Superintendent	Dr. Steven John
Special Education	Mrs. Abigail Dillon
CFO	Mr. Frank Rucker



**Lori O'Hern Administrative Assistant/Office Manager**

**Dover School District – Balance Sheet  
Governmental Funds as of 06/30/2012**

	General	Capital	Capital	Capital	Other	
	Fund	Reserve	Vehicle	Build/Equip	Governmental	
	Fund	Fund	Fund	Fund	Funds	Total
<b>ASSETS</b>						
Cash	99,292	582,936	40,754	119,120	48,487	890,589
Investments	0	272,299	0	0	0	272,299
Receivables	5,680	0	0	0	0	5,680
Due to/ from Other Funds		37,310	0	0	0	37,310
<b>Total Assets</b>	<b>104,972</b>	<b>892,545</b>	<b>40,754</b>	<b>119,120</b>	<b>48,487</b>	<b>1,205,878</b>
<b>LIABILITIES &amp; FUND BALANCE</b>						
<b>Liabilities</b>						
Accounts Payable	34,017	0	0	0		34,017
Accrued Payroll & Benefits Payable	2,495	0	0	0		2,495
Deferred Revenue	1,150					1,150
Due to Other Funds	37,310		0	0		37,310
<b>Total Liabilities</b>	<b>74,972</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,972</b>
<b>Fund Balance:</b>						
Restricted	0	0	0	0	8,722	8,722
Committed	30,000	892,545	0	0	34,650	957,195
Assigned	0	0	40,754	119,120	5,115	164,989
Unassigned	0	0	0	0	0	0
<b>Total Fund Balance/(Deficit)</b>	<b>30,000</b>	<b>892,545</b>	<b>40,754</b>	<b>119,120</b>	<b>48,487</b>	<b>1,130,906</b>
<b>TOTAL LIABILITIES AND FUND BALANCE</b>						
	<b>104,972</b>	<b>892,545</b>	<b>40,754</b>	<b>119,120</b>	<b>48,487</b>	<b>1,205,878</b>

Town of Dover Annual Report – Fiscal Year 2011/2012  
**Town of Dover School District**  
**Statement of Cash Receipts and Proposed Budget**

	Budget	Actual	Budget	Proposed
	2011/2012	2011/2012	2012/2013	2013/2014
<b>OPERATIONAL</b>				
<b>Tuition</b>				
1311-000.00 Tuition from Pupils or Parents	0.00	2962.59	6,345.00	0.00
1312-000.00 Tuition from other LEAs	13,000.00	15,762.00	13,500.00	13,500.00
<b>Sub-Total</b>	<b>13,000.00</b>	<b>18,724.59</b>	<b>19,845.00</b>	<b>13,500.00</b>
<b>Transportation</b>				
1411-000.00 Fees from Pupils or Parents	0.00	0.00	0.00	0.00
1412-000.00 Fees from, Other LEAs in VT.	0.00	3,384.50	0.00	0.00
<b>Sub-Total</b>	<b>0.00</b>	<b>3,384.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Interest</b>				
1510-000.00 Interest on Investments	3,500.00	732.43	3,500.00	1,000.00
<b>Sub-Total</b>	<b>3,500.00</b>	<b>732.43</b>	<b>3,500.00</b>	<b>1,000.00</b>
<b>Food Service Revenue</b>				
1690-000.00 Reimburse for Salaries	0.00	15,000.00	0.00	0.00
<b>Sub-Total</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue from Private Sources</b>				
1920-000.00 Private Contribution/Donations	0.00	0.00	0.00	0.00
1920-000.01 Transfer from Other Funds	0.00	0.00	0.00	0.00
1990-000.00 Miscellaneous	0.00	50.00	0.00	50.00
1990-000.01 Lease Revenue	0.00	0.00	0.00	0.00
1991-000.00 Grants from Private Sources	0.00	0.00	0.00	0.00
<b>Sub-Total</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>
2542-000.00 EECBC Grant	0.00	209.50	0.00	0.00
<b>Sub-Total</b>	<b>0.00</b>	<b>209.50</b>	<b>0.00</b>	<b>50.00</b>
<b>State Aid</b>				
3109-000.00 State Wide-Homestead	1,033,102.57	950,265.47	2,238,742.00	2,427,592.00
3110-000.00 State Wide-Non-Residential	1,227,637.43	1,165,279.53	0.00	0.00
3114-000.00 Tech Center Withheld	22,100.00	21,704.00	23,200.00	14,495.00
3145-000.00 Small Schools Support Grant	78,269.00	73,512.00	78,278.00	73,512.00
3150-000.00 Transportation Aid	29,682.00	30,879.00	22,910.00	30,000.00
3160-000.00 Capital Debt Aid	40,804.00	40,804.00	38,324.00	36,000.00
<b>Sub-Total</b>	<b>2,431,595.00</b>	<b>2,282,444.00</b>	<b>2,401,454.00</b>	<b>2,596,149.00</b>
<b>Special Programs</b>				
3201-000.00 Special Ed. Block Grant	55,199.00	27,599.50	54,398.00	30,000.00
3202-000.00 Special Ed. Intensive Aid	0.00	-14,782.00	0.00	69,626.00

**School Receipts-continued.**

	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Proposed</b>
	<b>2011/2012</b>	<b>2011/2012</b>	<b>2012/2013</b>	<b>2013/2014</b>
3204-000.00 Special Ed.-EEE	10,010.00	10,010.00	7,309.00	12,309.00
3205-000.00 State Reimbursement	88,756.00	79,241.40	20,004.00	72,830.00
3209-000.00 State placed student-other	0.00	31,308.00	0.00	0.00
<b>Sub-Total</b>	<b>153,965.00</b>	<b>133,376.90</b>	<b>81,711.00</b>	<b>184,765.00</b>
<b>Restricted Grants In Aid</b>				
3363-000.00 Medicaid Reimbursement	8,500.00	6,166.00	0.00	0.00
<b>Sub-Total</b>	<b>8,500.00</b>	<b>6,166.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Grants</b>				
3450-000.00 State Match-Food Program	0.00	985.12	0.00	0.00
3460-000.00 State Ward Tuition	0.00	7,250.00	0.00	0.00
3790-000.10 GLAM SUBS REIMBURSE	0.00	820.70	0.00	0.00
3790-000.11 DiscEd Sci Techbook Grant	0.00	1,854.00	0.00	0.00
4120-000.00 ED JOBS FUND REVENUE	0.00	36,204.00	0.00	0.00
4450-000.00 State Ed Lunch Program	20,000.00	14,495.15	30,000.00	10,000.00
4452-000.00 State Ed Breakfast Program	0.00	7.20	0.00	0.00
<b>Sub-Total</b>	<b>0.00</b>	<b>61,616.17</b>	<b>0.00</b>	
<b>Revenue in Lieu of Taxes</b>				
4810-000.00 Green Mt. Forest Revenue	6,000.00	4,779.05	6,000.00	5,000.00
<b>Sub-Total</b>	<b>6,000.00</b>	<b>4,779.05</b>	<b>6,000.00</b>	<b>5,000.00</b>
<b>Refunds</b>				
5400-000.00 Cash Refunds-Tuitions/Exp	0.00	0.00	0.00	0.00
5400-000.01 Transport.Reconciliation	0.00	0.00	0.00	0.00
5400-000.02 FEMA Reimburse Expenses	0.00	3,563.04	0.00	0.00
<b>Sub-Total</b>	<b>0.00</b>	<b>3,563.04</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL OPERATIONAL FUND</b>	<b>2,268,060.00</b>	<b>2,530,046.18</b>	<b>2,542,510.00</b>	<b>2,795,914.00</b>
<b>CAPITAL /RESERVE FUND</b>				
<b>Earnings on Investments</b>				
1511-000.00 Interest Earnings-Cap/Res	1,200.00	0.00	1,200.00	1,200.00
5301-000.00 Received from other accts.	0.00	0.00	0.00	0.00
<b>Sub-total</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
<b>TOTAL INCOME ALL SOURCES</b>	<b>2,629,260.00</b>	<b>2,530,046.18</b>	<b>2,543,710.00</b>	<b>2,797,114.00</b>

**Town of Dover School District  
Statement of Cash Expenditures & Proposed Budget**

		Budget	Actual	Budget	Proposed
		2011/2012	2011/2012	2012/2013	2013/2014
	<b>ELEMENTARY</b>				
1100	<b>REGULAR PROGRAMS</b>				
1100-1	<b>REGULAR PROG. SALARIES</b>				
1100-109.00	Ed Jobs Fund Expense	0.00	36,204.00	0.00	0.00
1100-110.00	Regular Salaries-Teachers	367,657.00	340,564.21	382,072.00	407,929.00
1100-110.02	Regular Salaries-Duties	3,000.00	3,444.22	3,090.00	3,213.00
1100-110.02	Regular Salaries- Guidance	9,485.00	10,045.62	0.00	0.00
1100-120.00	Temporary Salaries-Substitutes	7,300.00	7,312.82	7,500.00	7,500.00
	<b>Subtotal</b>	<b>387,442.00</b>	<b>397,570.87</b>	<b>392,662.00</b>	<b>418,642.00</b>
	<b>EDUCATIONAL SUPPORT SERV.</b>				
1100-110.04	School Counselor	0.00	0.00	25,096.00	25,929.00
1100-110.05	Summer School	0.00	0.00	6,000.00	6,000.00
1100-270.01	Tuition Reimbursement	0.00		300.00	300.00
1100-340	Other Professional Services	0.00		10,500.00	10,500.00
	<b>Subtotal</b>	<b>0.00</b>		<b>41,896.00</b>	<b>42,729.00</b>
1100-2	<b>REG.PROG.EMPLOYEE BENEFITS</b>				
1100-210.00	Health Insurance-Premium	66,933.00	64,290.25	77,076.00	87,866.00
1100-210.01	Pre Tax Flex Plan	288.00	315.00	288.00	288.00
1100-220.00	FICA/Medicare-Regular Programs	25,499.00	24,663.53	31,844.00	33,779.00
1100-230.00	Life Insurance-Premium	679.00	679.20	679.00	679.00
1100-270.00	Tuition Reimbursement	5,300.00	4,534.28	6,300.00	6,300.00
	<b>Subtotal</b>	<b>98,699.00</b>	<b>94,482.26</b>	<b>116,187.00</b>	<b>128,912.00</b>
1100-3					
1100-320.00	Instruct.Serv-Profess./Education	2,000.00	930.21	2,000.00	2,000.00
1100-330.01	Enrichment Program	5,040.00	4,510.00	5,040.00	4,920.00
1100-330.02	Foreign Language	6,300.00	6,090.00	6,450.00	6,916.00
1100-390.00	State/Local Testing	800.00	941.00	1,100.00	1,100.00
	<b>Subtotal</b>	<b>14,140.00</b>	<b>12,471.21</b>	<b>14,590.00</b>	<b>14,936.00</b>
1100-4/5					
1100-430.00	Repair Service	50.00	0.00	50.00	50.00
1100-519.00	Field Trips	1,810.00	2,128.02	1,320.00	2,700.00
1100-580.00	Mileage Reimbursement	400.00	53.28	400.00	400.00
	<b>Subtotal</b>	<b>2,260.00</b>	<b>2,181.30</b>	<b>1,770.00</b>	<b>3,150.00</b>
1100-6	<b>SUPPLIES &amp; MATERIALS</b>				
1100-610.00	Supplies-General	6,000.00	4,310.94	6,000.00	6,000.00
1100-610-01	Supplies- Specific-Classroom	6,000.00	4,802.52	6,000.00	6,000.00
1100-610.02	Art Supplies	300.00	325.84	600.00	600.00
1100-610.03	Guidance Supplies	150.00	156.25	150.00	150.00
1100-610.04	Physical Ed. Supplies	0.00	0.00	0.00	0.00
1100-610.05	Music Department Supplies	1,000.00	342.22	1,000.00	1,000.00
1100-640.00	Books & Periodicals	2,500.00	1,233.76	2,500.00	2,500.00
1100-640.10	Discovery Ed Science Techbook	0.00	1,854.00	0.00	0.00
1100-734.04	Physical Ed. Equipment	1,000.00	690.52	1,000.00	1,000.00
	<b>Subtotal</b>	<b>16,950.00</b>	<b>13,716.05</b>	<b>17,250.00</b>	<b>17,250.00</b>
	<b>TOTAL REGULAR PROGRAMS</b>	<b>519,491.00</b>	<b>520,421.69</b>	<b>584,355.00</b>	<b>625,619.00</b>

**School Expenditures -Continued**

		Budget	Actual	Budget	Proposed
		2011/2012	2011/2012	2012/2013	2013/2014
	<b>SPECIAL PROGRAMS ELEMEN.</b>				
1219-1	<b>SPECIAL PROG.-ELEMENTARY-SALARIES</b>				
1219-110.00	Regular Salaries	0.00	6,210.00	0.00	0.00
1219.110.01	Regular Salaries, Assistant	0.00	8,262.83	0.00	0.00
1219-110.02	Guidance Salaries-SPED	9,746.00	10,045.62	0.00	0.00
	<b>Sub-Total</b>	<b>9,746.00</b>	<b>24,518.45</b>	<b>0.00</b>	<b>0.00</b>
1219-2	<b>SPEC.PROG.-EMPLOY.BENEFITS</b>				
1219-220.00	FICA/Medicare-School's Match	757.00	1,261.24	0.00	0.00
	<b>Sub-Total</b>	<b>757.00</b>	<b>1,261.24</b>	<b>0.00</b>	<b>0.00</b>
	<b>OTHER SPEC.PROGRAM-SERVICES</b>				
1219-340.00	Other Professional Services	0.00	13,979.00	0.00	0.00
1219-561.00	Tuition-SPED Private School	0.00	23,781.00	0.00	0.00
1219-580.00	Travel-Mileage Reimbursement	0.00	11,105.00	0.00	0.00
1219-610.00	Supplies-General	0.00	48.29	0.00	0.00
	<b>Sub-Total</b>	<b>0.00</b>	<b>48,913.29</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL SPECIAL PROG.-ELEM</b>	<b>10,503.00</b>	<b>74,692.98</b>	<b>0.00</b>	<b>0.00</b>
1400	<b>PRE-SCHOOL-INSTRUCTIONAL</b>				
	<b>PRE-SCHOOL-SALARIES</b>				
1400-110.00	Regular Salaries-Teachers	22,817.00	23,838.58	23,502.00	24,884.00
1400-110.01	Regular Salaries-Assistant	9,000.00	7,386.99	9,270.00	13,706.00
1400-120.00	Temp Salaries-Subs	190.00	855.96	190.00	500.00
	<b>Sub-Total</b>	<b>32,007.00</b>	<b>32,081.53</b>	<b>32,962.00</b>	<b>39,090.00</b>
1400-2	<b>PRE-SCHOOL-EMPLOY.BENEFITS</b>				
1400-210.00	Health Insurance	7,540.00	5,624.76	5,850.00	6,636.00
1400-210.01	Cafeteria Plan Premium	48.00	45.00	48.00	48.00
1400-220.00	FICA/Medicare-School's Match	1,772.00	1,938.49	2,522.00	2,952.00
1400-270.00	Tuition Reimbursement	700.00	219.00	700.00	700.00
	<b>Sub-Total</b>	<b>10,060.00</b>	<b>7,827.25</b>	<b>9,120.00</b>	<b>10,336.00</b>
1400-5/7	<b>PRE-SCHOOL-OTHER SERVICES</b>				
1400-519.00	Field Trips	75.00	75.00	75.00	75.00
1400-610.00	Supplies-General	600.00	388.21	600.00	600.00
1400-610.01	Classroom Supplies	600.00	448.13	600.00	600.00
1400-640.00	Books & Periodicals	0.00	0.00	0.00	0.00
	<b>Sub-Total</b>	<b>1,275.00</b>	<b>911.34</b>	<b>1,275.00</b>	<b>1,275.00</b>
	<b>TOTAL PRE-SCHOOL</b>	<b>43,342.00</b>	<b>40,820.12</b>	<b>43,357.00</b>	<b>50,701.00</b>
1500	<b>MEDICAID EXPENDITURES</b>				
1500-1&2	<b>MEDICAID-SALARIES &amp; BENEFITS</b>				
1500-110.00	All Medicaid Salaries	15,050.00	21,183.88	0.00	0.00
1500-210.01	Cafeteria Plan Premium	5.00	11.28	0.00	0.00
1500-210.02	Dental Insurance	0.00	0.00	0.00	0.00
1500-220.00	Fica/Medicare	1,146.00	1,357.32	0.00	0.00
1500-230.00	Life Insurance	19.00	27.60	0.00	0.00
1500-230.01	Disability Insurance	53.00	53.20	0.00	0.00
1500-240.00	Retirement(VMERS)	356.00	356.00	0.00	0.00
	<b>Sub-Total</b>	<b>16,629.00</b>	<b>22,989.28</b>	<b>0.00</b>	<b>0.00</b>

**School Expenditures - Continued**

		<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Proposed</b>
		<b>2011/2012</b>	<b>2011/2012</b>	<b>2012/2013</b>	<b>2013/2014</b>
1500-5/6	<b>OTHER MEDICAID EXPENSES</b>				
1500-580.00	Mileage Reimbursement	100.00	0.00	0.00	0.00
1500-610.00	Medicaid Supplies	500.00	0.00	0.00	0.00
1500-734.00	Equipment Purchase	0.00	0.00	0.00	0.00
	<b>Sub-Total</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL MEDICAID EXPENSES</b>	<b>17,229.00</b>	<b>22,989.28</b>	<b>0.00</b>	<b>0.00</b>
2130	<b>HEALTH SERVICES</b>				
2130-110.00	Regular Salaries	0.00	0.00	4,000.00	1,500.00
2130-220.00	FICA/Medicare-School's Match	0.00	0.00	306.00	153.00
	<b>Sub-Total</b>	<b>0.00</b>	<b>0.00</b>	<b>4,306.00</b>	<b>1,653.00</b>
2130-3;6	<b>OTHER HEALTH SERVICES</b>				
2130-340	Other Professional Services	0.00	0.00	0.00	0.00
2130-610	Supplies	300.00	205.30	300.00	300.00
	<b>Sub-Total</b>	<b>300.00</b>	<b>205.30</b>	<b>300.00</b>	<b>300.00</b>
	<b>TOTAL HEALTH SERVICES</b>	<b>300.00</b>	<b>205.30</b>	<b>4,606.00</b>	<b>1,953.00</b>
2222	<b>LIBRARY/MEDIA SERVICES</b>				
2222-1&2	<b>LIBRARY/MEDIA-SALARIES/BENEFITS</b>				
2222-110.00	Regular Salaries	20,803.00	21,387.08	27,738.00	22,689.00
2222-210.00	Health Insurance	210.00	210.00	280.00	210.00
2222-220.00	FICA/Medicare-School's Match	1,615.00	1,652.24	2,122.00	1,736.00
	<b>Sub-Total</b>	<b>22,628.00</b>	<b>23,249.32</b>	<b>30,140.00</b>	<b>24,635.00</b>
2222-4&6	<b>LIBRARY/MEDIA-OTHER SERV.</b>				
2222-430.00	Repair Service	150.00	100.07	150.00	150.00
2222-443.00	Video Purchase/Repair	100.00	51.25	100.00	100.00
2222-610.00	Supplies	200.00	276.98	200.00	300.00
2222-640.00	Books & Periodicals	1,740.00	1,627.24	1,750.00	1,980.00
2222-650.00	A/V Materials	600.00	536.58	600.00	300.00
2222-734.00	Equipment Purchase	0.00	35.59	0.00	0.00
	<b>Sub-Total</b>	<b>2,790.00</b>	<b>2,476.36</b>	<b>2,800.00</b>	<b>2,830.00</b>
	<b>TOTAL LIBRARY/MEDIA SERV.</b>	<b>25,418.00</b>	<b>25,877.03</b>	<b>32,940.00</b>	<b>27,465.00</b>
2225	<b>TECHNOLOGY SERVICES</b>				
2225- 4/6	<b>TECHNOLOGY-OTHER SERVICES</b>				
2225-320.00	Prof.Dev./Curriculum Development	1,000.00	320.45	1,000.00	1,000.00
2225-340.00	Other Prof.Services-Consultant	12,000.00	12,218.50	15,400.00	16,200.00
2225-430.00	Maintenance & Repairs	800.00	77.73	2,000.00	2,000.00
2225-490.00	On Line Services	600.00	479.40	600.00	500.00
2225-580.00	Tech Mileage	0.00	45.51	0.00	0.00
2225-610.00	Supplies	2,000.00	1082.85	2,000.00	1,000.00
2225-670.00	Software Purchase	300.00	299.90	300.00	2,300.00
2225-734.00	Equipment Purchase or Lease	10,000.00	10,294.68	7,750.00	3,700.00
	<b>Sub-Total</b>	<b>26,700.00</b>	<b>24,819.02</b>	<b>29,050.00</b>	<b>26,700.00</b>
	<b>TOTAL TECHNOLOGY SERVICES</b>	<b>26,700.00</b>	<b>24,819.02</b>	<b>29,050.00</b>	<b>26,700.00</b>

**School Expenditures- Continued**

		<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Proposed</b>
		<b>2011/2012</b>	<b>2011/2012</b>	<b>2012/2013</b>	<b>2013/2014</b>
2310	<b>BOARD OF EDUCATION SERVICES</b>				
2310- 1&2	<b>BOARD OF ED.SALARIES &amp; BENEFITS</b>				
2310-110.00	Board of Education-Regular Salaries	6,000.00	5,790.10	6,000.00	6,000.00
2310-110.01	Recording Secretary	1,320.00	360.00	1,320.00	1,320.00
2310-220.00	FICA/Medicare-School's Match	331.00	470.48	560.00	560.00
	<b>Sub-Total</b>	<b>7,651.00</b>	<b>6,620.58</b>	<b>7,880.00</b>	<b>7,880.00</b>
	<b>BOARD OF ED.-OTHER SERVICES</b>				
2310-320.00	Instructional Services/Workshops	50.00	0.00	50.00	50.00
2310-360.00	Legal Services	500.00	200.00	500.00	500.00
2310-370.00	Professional Audit	See Below	897.00	See Below	See Below
2310-523.00	Fidelity Bonds	55.00	50.00	55.00	60.00
2310-532.00	Postage	0.00	0.00	0.00	0.00
2310-540.00	Advertising	400.00	1,877.28	200.00	500.00
2310-550.00	Printing & Binding	0.00	0.00	0.00	0.00
2310-580.00	Travel-Mileage Reimbursement	50.00	0.00	50.00	50.00
2310-610.00	Supplies	400.00	0.00	400.00	400.00
2310-690.00	Other Miscellaneous Expense	200.00	316.39	300.00	300.00
2310-690.02	Transfer to Reserve for 2013 Audit	3,500.00	0.00	3,500.00	3,500.00
2310-690.03	Tran Surplus to Reserve	0.00	183,485.22	0.00	0.00
2320-810.00	VSBA Dues	1,300.00	1,300.00	1,300.00	1,350.00
	<b>Sub-Total</b>	<b>6,455.00</b>	<b>188,125.89</b>	<b>6,355.00</b>	<b>6,710.00</b>
	<b>TOTAL BOARD OF EDUCATION</b>	<b>14,106.00</b>	<b>194,746.47</b>	<b>14,235.00</b>	<b>14,590.00</b>
<b>2321</b>	<b>SUPERVISORY UNION SERVICES</b>				
2321-331.00	Special Education	14,126.00	22,925.00	0.00	0.00
2321-331.01	Special Education/to LEAs	8,079.00	0.00	0.00	40,888.00
2321-332.01	Essential Early Education	8,119.00	7,982.00	19,970.00	26,563.00
2321-333.00	Administration	43,440.00	42,683.00	50,386.00	57,077.00
2321-334.00	Instrumental Music	9,600.00	9,983.00	10,288.00	10,597.00
2321-390.00	Profess. Service & Testing	5,900.00	0.00	6,741.00	6,741.00
2321-580.00	Mileage Reimbursement	0.00	0.00	0.00	0.00
	<b>TOTAL SUPERVISORY UNION</b>	<b>89,264.00</b>	<b>83,573.00</b>	<b>87,385.00</b>	<b>141,866.00</b>
<b>2410</b>	<b>PRINCIPAL'S OFFICE SERVICES</b>				
2410-1	<b>PRINCIPAL'S OFFICE-SALARIES</b>				
2410-110.00	Regular Salaries-Principal	78,280.00	81,824.12	84,865.00	89,108.00
2410-110.01	Regular Salaries-Secretary	57,148.00	65,269.91	40,000.00	40,000.00
2410-110.02	Interim Secretary	0.00	225.00	0.00	0.00
2410-120.00	Temporary Salaries-Subs	500.00	576.53	500.00	500.00
	<b>Sub-Total</b>	<b>135,928.00</b>	<b>147,895.56</b>	<b>125,365.00</b>	<b>129,608.00</b>
2410-2	<b>PRINCIPAL'S OFFICE-BENEFITS</b>				
2410-210.00	Health Insurance	15,080.00	15,080.28	26,672.00	35,584.00
2410-210.01	Cafeteria Plan Premium	92.00	78.72	96.00	96.00
2410-210.02	Dental Insurance	0.00	0.00	0.00	0.00
2410-210.03	Augment Fringe Benefits	0.00	0.00	1,000.00	1,250.00
2410-220.00	FICA/Medicare-School's Match	10,181.00	9,947.10	9,282.00	9,877.00
2410-230.00	Life Insurance	236.00	298.80	236.00	102.00

**School Expenditures - Continued**

		<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Proposed</b>
		<b>2011/2012</b>	<b>2011/2012</b>	<b>2012/2013</b>	<b>2013/2014</b>
2410-230.01	Disability Insurance	485.00	478.68	485.00	375.00
2410-240.00	Retirement(VMERS)	3,256.00	3,184.38	2,160.00	2,160.00
2410-270.00	Professional Development	3,100.00	2,994.67	5,000.00	5,250.00
	<b>Sub-Total</b>	<b>32,430.00</b>	<b>32,062.63</b>	<b>44,931.00</b>	<b>54,694.00</b>
2410 -3/8	<b>OTHER PRINCIPAL'S OFFICE SERVICES</b>				
2410-319.00	Graduation/Recognition	100.00	29.78	100.00	100.00
2410-430.00	Repair Service	200.00	300.00	200.00	300.00
2410-500.00	Contracted Services	3,300.00	2,822.47	2,000.00	3,000.00
2410-531.00	Telephone	2,500.00	2,964.91	2,500.00	3,000.00
2410-532.00	Postage	1,000.00	994.15	1,000.00	1,000.00
2410-550.00	Printing & Binding	300.00	0.00	300.00	300.00
2410-580.00	Travel-Mileage Reimbursement	300.00	453.06	1,000.00	1,000.00
2410-610.00	Supplies	1,500.00	296.01	1,500.00	1,500.00
2410-734.00	Equipment Purchase or Lease	0.00	532.10	0.00	0.00
2410-810.00	Dues	400.00	400.00	400.00	400.00
	<b>Sub-Total</b>	<b>9,600.00</b>	<b>8,792.48</b>	<b>9,000.00</b>	<b>10,600.00</b>
	<b>TOTAL PRINCIPAL'S OFFICE</b>	<b>177,958.00</b>	<b>188,750.67</b>	<b>179,296.00</b>	<b>194,902.00</b>
2524	<b>PAYROLL SERVICES-GENERAL</b>				
2524-110.00	Salary Reserve Fund	17,000.00	0.00	0.00	0.00
2524-250.00	Worker's Compensation	8,500.00	8,786.00	9,000.00	9,000.00
2524-260.00	Unemployment Compensation	1,000.00	9.30	1,000.00	1,000.00
	<b>TOTAL PAYROLL SERVICES-GEN.</b>	<b>26,500.00</b>	<b>8,795.30</b>	<b>10,000.00</b>	<b>10,000.00</b>
2542					
2542-1	<b>BLDG.CARE/UPKEEP-SALARIES</b>				
2542-110.00	Regular Salaries	44,889.00	49,669.08	48,382.00	50,320.00
2542-120.00	Temporary Salaries-Subs	0.00	1,311.00	0.00	0.00
	<b>Sub-Total</b>	<b>44,889.00</b>	<b>50,980.08</b>	<b>48,382.00</b>	<b>50,320.00</b>
2542-2	<b>BLDG.CARE/UPKEEP-BENEFITS</b>				
2542-210.00	Health Insurance	9,900.00	8,333.24	10,296.00	8228.00
2542-210.01	Cafeteria Plan Premium	30.00	22.44	30.00	38.00
2542-210.02	Dental Insurance	368.00	247.00	368.00	0.00
2542-220.00	FICA/Medicare-School's Match	3,392.00	3,644.16	3,702.00	3,850.00
2542-230.01	Disability Insurance	766.00	610.06	766.00	1,262.00
2542-240.00	Retirement(VMERS)	2,394.00	2,876.79	2,710.00	2,710.00
	<b>Sub-Total</b>	<b>16,850.00</b>	<b>15,733.69</b>	<b>17,872.00</b>	<b>16,088.00</b>
2542-3/7					
2542-300.00	Purchased Prof. & Tech Services	2,000.00	2,172.33	2,000.00	2,200.00
2542-320.00	Instructional/Workshops	50.00	0.00	50.00	250.00
2542-430.00	Repair Service	3,500.00	10,722.30	5,000.00	5,000.00
2542-521.00	Property Insurance-Multi-Peril	9,000.00	7,527.00	8,000.00	8,000.00
2542-580.00	Travel-Mileage Reimbursement	500.00	561.67	600.00	600.00
2542-610.00	Supplies	5,500.00	6,014.76	5,500.00	6,000.00
2542-613.00	Remodel/Improving Building	750.00	13,721.97	750.00	750.00

**School District Expenditures - Continued**

		<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Proposed</b>
		<b>2011/2012</b>	<b>2011/2012</b>	<b>2012/2013</b>	<b>2013/2014</b>
2542-613.01	EECBG Grant Expense	0.00	209.50	0.00	0.00
2542-622.00	Electricity	24,800.00	29,287.16	28,000.00	30,000.00
2542-623.00	Propane	500.00	1,010.00	1,500.00	1,500.00
2542-624.00	Heating Oil	35,000.00	34,400.00	35,000.00	32,000.00
2542-734.00	Equipment Purchase or Lease-Maint.	500.00	869.47	1,200.00	200.00
2542-734.02	Transfer to Capital Building Fund	102,477.00	102,477.00	0.00	0.00
2542-734.03	Transfer out of UV Fund	0.00	0.00	0.00	0.00
	<b>Sub-Total</b>	<b>184,577.00</b>	<b>208,973.16</b>	<b>87,600.00</b>	<b>86,500.00</b>
	<b>TOTAL BLDG.CARE/UPKEEP</b>	<b>246,316.00</b>	<b>275,686.93</b>	<b>153,854.00</b>	<b>152,908.00</b>
2543	<b>GROUNDS CARE &amp; UPKEEP SERV.</b>				
2543-430.00	Repair Service	500.00	3,000.16	2,000.00	2,500.00
2543-500.00	Contracted Services	1,750.00	300.00	1,750.00	0.00
2543-610.00	Supplies	380.00	472.03	380.00	500.00
2543-626.00	Fuel-Gasoline	130.00	0.00	130.00	130.00
2543-734.00	Equipment Purchase/Playground	0.00	0.00	0.00	0.00
2543-734.01	Windmill Expense	0.00	0.00	0.00	0.00
	<b>TOTAL GROUNDS CARE/UPKEEP</b>	<b>2,760.00</b>	<b>3,722.19</b>	<b>4,260.00</b>	<b>3,130.00</b>
	TRANSPORT.SERVICES-ELEMEN.				
2552	TRANSPORT.SERVICES-SALARIES				
2552-1	Regular Salaries & Kindergarten	8,235.00	16,796.57	8,876.00	18,462.00
2552-110.00	Temporary Salaries-Subs	0.00	0.00	0.00	0.00
	<b>Sub-Total</b>	<b>8,235.00</b>	<b>16,796.57</b>	<b>8,876.00</b>	<b>18,462.00</b>
	TRANSPORT.SERV.-BENEFITS				
2552-2	Health Insurance	3,034.00	5,299.24	3,155.00	5,043.00
2552-210.00	Cafeteria Plan Premium	9.00	13.56	9.00	10.00
2552-210.01	Dental Insurance	113.00	135.00	113.00	0.00
2552-220.00	FICA/Medicare-School's Match	630.00	678.49	679.00	1,412.00
2552-230.01	Disability Insurance	235.00	375.06	235.00	315.00
2552-240.00	Retirement(VMERS)	462.00	462.00	497.00	497.00
	<b>Sub-Total</b>	<b>4,483.00</b>	<b>6,963.35</b>	<b>4,688.00</b>	<b>7,277.00</b>
	<b>OTHER TRANSPORT.SERVICES</b>				
2552-500.00	Contracted Bus Services	0.00	0.00	0.00	0.00
2552-519.00	Other Trans. Service & Field Trips	0.00	0.00	0.00	0.00
2552-524.00	Pupil Transportation Insurance	800.00	851.00	900.00	1,775.00
2552-626.00	Fuel Supplies(Gas & Oil)	4,500.00	2,886.54	4,500.00	9,000.00
2552-690.01	Other Misc Exp	0.00	373.00	0.00	0.00
2552-734.02	Transfer to Cap. Equip. Fund	10,550.00	10,550.00	0.00	0.00
	<b>Sub-Total</b>	<b>15,850.00</b>	<b>14,660.54</b>	<b>5,400.00</b>	<b>10,775.00</b>
2554	<b>VEHICLE SERVICING &amp; MAINT</b>				
2554-430.00	Repairs & Maintenance	2,000.00	1,240.31	2,000.00	2,000.00
2554-690.00	Other Supplies & Parts	1,000.00	547.21	1,000.00	1,000.00
	<b>Sub-Total</b>	<b>3,000.00</b>	<b>1,787.52</b>	<b>3,000.00</b>	<b>3,000.00</b>
	<b>TOTAL TRANSPORT.SERVICES</b>	<b>31,568.00</b>	<b>40,207.98</b>	<b>21,964.00</b>	<b>39,514.00</b>

**School Expenditures - Continued**

		<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Proposed</b>
		<b>2011/2012</b>	<b>2011/2012</b>	<b>2012/2013</b>	<b>2013/2014</b>
	<b>FOOD SERVICE</b>				
<b>2561</b>	<b>FOOD SERVICE-SALARIES/BENEF.</b>				
2561-110.00	Regular Salaries-Cooks	22,940.00	22,499.16	23,858.00	19,285.00
2561-110.01	Kitchen Staff Subs	0.00	448.11	0.00	0.00
2561-210.00	Health Insurance	0.00	3,755.88	4,552.00	5,164.00
2561-210.01	Cafeteria Plan Premium	0.00	45.00	0.00	0.00
2561-220.00	FICA/Medicare-School's Match	1,755.00	1,575.19	1,825.00	1,530.00
2561-240.00	Retirement(VMERS)	1,285.00	1,124.97	1,336.00	1,120.00
2561-270.00	Training/Sensible Snacks	0.00	0.00	0.00	0.00
	<b>Sub-Total</b>	<b>25,980.00</b>	<b>29,448.31</b>	<b>31,571.00</b>	<b>27,099.00</b>
	<b>OTHER FOOD SERVICE EXPENSES</b>				
2561-490.00	Repairs & Maintenance Services	1,000.00	381.16	1,000.00	1,000.00
2561-623.00	Fuel-Propane	1,000.00	804.83	1,000.00	1,000.00
2561-734.00	Equipment Purchase or Lease	0.00	0.00	0.00	0.00
2561-734.01	Kitchen Grant Expense	0.00	0.00	0.00	0.00
	<b>Sub-Total</b>	<b>2,000.00</b>	<b>1185.99</b>	<b>2,000.00</b>	<b>2,000.00</b>
	<b>TOTAL FOOD SERVICE</b>	<b>27,980.00</b>	<b>30,634.30</b>	<b>33,571.00</b>	<b>29,099.00</b>
5100	<b>DEBT SERVICE</b>				
5100-830.00	Interest on Bonding	11,845.00	11,844.38	8,403.00	4,934.00
5100-910.00	Principal on Bonding	55,000.00	55,000.00	55,000.00	55,000.00
	<b>TOTAL DEBT SERVICE</b>	<b>66,845.00</b>	<b>66,844.38</b>	<b>63,403.00</b>	<b>59,934.00</b>
5220	<b>OTHER OUTLAYS &amp; ADJUSTS.</b>				
5220-690.00	Use of Private Grant Fund	0.00	0.00	0.00	0.00
5220-950.00	Payments to The State(Local Share)	0.00	0.00	0.00	0.00
	<b>TOTAL OUTLAYS &amp; ADJUSTS.</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL ELEM SCHOOL EXP</b>	<b>1,326,280.00</b>	<b>1,602,836.64</b>	<b>1,262,276.00</b>	<b>1,378,381.00</b>
1-7-2	<b>SECONDARY EDUCATION</b>				
1100	<b>SECONDARY ED-REG PROG.</b>				
1100-561.00	Tuition to Public Schools	636,800.00	647,912.99	678,900.00	565,516.00
1100-566.00	Tuition to Private Schools	195,200.00	256,523.50	258,300.00	525,375.00
1100-566.01	504 Services	23,128.00	15,527.28	24,000.00	24,000.00
	<b>TOTAL SECONDARY-REG.PRGS.</b>	<b>855,128.00</b>	<b>919,963.77</b>	<b>961,200.00</b>	<b>1,114,891.00</b>
1210	<b>SECONDARY ED.-SPEC.PROG.</b>				
	<b>SECONDARY SPED-SALARIES &amp; BENEFITS</b>				
1210-110.01	Salaries	38,000.00	1,658.40	36,000.00	0.00
1210-220.00	FICA/Medicare(School's Share)	0.00	126.87	0.00	0.00
	<b>Sub-Total</b>	<b>38,000.00</b>	<b>1,785.27</b>	<b>36,000.00</b>	<b>0.00</b>
	<b>OTHER SECOND.SPEC.PROG.SERV</b>				
1210-331	Sped/WCSU	8,799.00	4,049.00	15,653.00	15,653.00
1210-340.00	Other Prof. Serv.& Testing-Secondary	33,849.00	5,286.40	34,000.00	39,000.00
1210-360.00	SPED-Legal Services	350.00	0.00	350.00	350.00
1210-540.00	Advertising	100.00	0.00	100.00	100.00
1210-565.00	Tuition	81,000.00	30,420.00	82,000.00	137,850.00

**School Expenditures - Continued**

		<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Proposed</b>
		<b>2011/2012</b>	<b>2011/2012</b>	<b>2012/2013</b>	<b>2013/2014</b>
1210-580.00	Secondary Sped-Mileage/Bussing	3,000.00	1,542.60	17,500.00	32,000.00
1210-610.00	Secondary Sped- Supplies	300.00	100.00	0.00	0.00
1210-734.00	Equipment Purchase or Lease	0.00	0.00	0.00	0.00
1210-734.01	IDEAb ARRA Expenses	0.00	0.00	0.00	0.00
1210-890.00	SPED-Surcharge	51,500.00	11,120.50	48,000.00	31,200.00
	<b>Sub-Total</b>	<b>178,898.00</b>	<b>52,518.50</b>	<b>197,603.00</b>	<b>256,153.00</b>
	<b>TOTAL SECONDARY SPEC.PROG.</b>	<b>216,898.00</b>	<b>54,303.77</b>	<b>233,603.00</b>	<b>256,153.00</b>
1300	<b>VOCATIONAL ED.SERVICES</b>				
1300-568.00	Tuition State Share	22,100.00	21,704.00	23,200.00	22,000.00
1300-569.00	Tuition Local Share	24,200.00	12,187.68	26,300.00	24,000.00
	<b>TOTAL VOCATIONAL ED.SERV.</b>	<b>46,300.00</b>	<b>33,891.68</b>	<b>49,500.00</b>	<b>46,000.00</b>
1300	<b>VOCATIONAL ED.SERVICES</b>				
2552	<b>SECONDARY TRANSPORTATION</b>				
2552-1 & 2	<b>SECON.DTRANS.SALARIES/BENEF.</b>				
2552-110.00	Regular Salaries	8,235.00	0.00	8,876.00	0.00
2552-210.00	Health Insurance	3,034.00	3,034.00	3,155.00	0.00
2552210.01	Pre-tax Flex Plan	9.00	9.00	9.00	0.00
2552-210.02	Dental Insurance	112.00	112.00	112.00	0.00
2552-220.00	FICA/Medicare(School's Share)	630.00	630.00	679.00	0.00
2552-230.01	Disability Insurance	235.00	235.00	235.00	0.00
2552-240.00	Retirement (VMERS)	462.00	0.00	497.00	0.00
2552-500.00	Contracted Bus Service/Moover	12,685.00	13,946.00	4,000.00	4,000.00
2552-500.01	Contracted Bus Service/Leland & Gray	0.00	0.00	10,193.00	10,193.00
2552-524.00	Bus Insurance	850.00	851.00	875.00	0.00
2252-580.00	504 Mileage Secondary	0.00	0.00	0.00	0.00
2552-626.00	Fuel-Gasoline	4,500.00	2,886.53	4,500.00	0.00
	<b>Sub-Total</b>	<b>30,752.00</b>	<b>21,703.53</b>	<b>33,131.00</b>	<b>14,193.00</b>
2552-5/6	<b>OTHER SECONDARY TRANSPORT.</b>				
2554	<b>VEHICLE SERV. &amp; MAINT.SECOND.</b>				
2554-430.00	Repairs & Maintenance	2,000.00	1,060.77	2,000.00	0.00
2554-690.00	Parts & Supplies	800.00	518.33	800.00	0.00
	<b>Sub-Total</b>	<b>2,800.00</b>	<b>1,579.10</b>	<b>2,800.00</b>	<b>0.00</b>
	<b>TOTAL SECONDARY TRANSPORT.</b>	<b>33,552.00</b>	<b>23,282.63</b>	<b>35,931.00</b>	<b>14,193.00</b>
	<b>TOTAL SECONDARY ED.EXPENSE</b>	<b>1,151,878.00</b>	<b>1,031,441.85</b>	<b>1,280,234.00</b>	<b>1,431,237.00</b>
	<b>TOTAL DOVER SCHOOL EXPENSE</b>	<b>2,478,158.00</b>	<b>2,634,278.49</b>	<b>2,542,510.00</b>	<b>2,809,618.00</b>

**School Wage Report - 7/1/2011 – 6/30/2012**

<b>JOB DESCRIPTION</b>	<b>EMPLOYEE</b>	<b>GROSS PAY</b>
Bus Driver	Helen Staib	8,999.54
Bus Driver	David Parsons	6,029.13
Custodian	Christopher Boyd	1,187.50
Custodian	Helen Staib	25,146.12
Custodian	David Parsons	23,094.86
Guidance Counselor	Michael Italia	9,773.14
Head Cook	James Martis	20,617.30
Kitchen Help	Helen Staib	299.85
Librarian	Mary Ann Abarno	21,387.08
Medicaid Reimbursable Salary	Patsy Bemis	2,235.24
Medicaid Reimbursable Salary	Joan Black	880.00
Medicaid Reimbursable Salary	Helen Brown	6,286.52
Medicaid Reimbursable Salary	Michael Degnon	120.00
Medicaid Reimbursable Salary	Suzanne Douglas	1,050.00
Medicaid Reimbursable Salary	Michael Italia	4,740.84
Principal	William Anton	79,280.02
School Board Member	Jollene Mahon	666.68
School Board Member	Lori O'Hern	166.67
School Board Member	Laura Sibia	500.00
School Board Member	Arlene Schertzer	333.33
School Board Member	Traci L. Alphonso	500.00
School Board Chair	Richard Werner	1,000.00
School Board - Clerical	Helen Brown	180.00
School Board - Clerical	Shannon Meckle	540.00
Secretary	Helen Brown	56,577.74
Secretary - Substitute	Tamara Allen	146.02
Secretary - Substitute	Michelle Cassese	171.19
Secretary - Substitute	Bethany North	537.73
Secretary - Substitute	Lori O'Hern	591.62
Secretary - Substitute	Kristen Wallace	146.02
Special Education - Guidance	Michael Italia	9,773.14
Special Ed - Summer Program	Nancy Baker	1,960.00
Special Ed - Summer Program	Crystal Griswold	1,907.50
Special Ed - Summer Program	Alison Sullivan	2,012.50
Substitute Teacher	Mary Ann Abarno	675.91
Substitute Teacher	Tamara Allen	208.96
Substitute Teacher	Linda Areman	73.01
Substitute Teacher	Deanna Asborn	110.77
Substitute Teacher	Joan Black	325.00

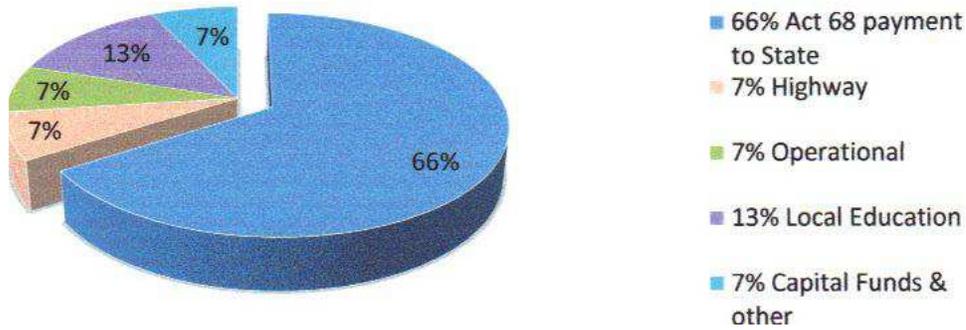
**School Wage Report - 7/01/2011 – 6/30/2012**

<b>JOB DESCRIPTION</b>	<b>EMPLOYEE</b>	<b>GROSS PAY</b>
Substitute Teacher	Michele Cassese	1,419.91
Substitute Teacher	John Cleanthes	75.53
Substitute Teacher	Susan Cooper-Daigenault	73.01
Substitute Teacher	Bethany North	712.47
Substitute Teacher	Geralyn Sniatowski	319.74
Substitute Teacher	Polly Steel	229.10
Substitute Teacher	Kristen Wallace	183.78
Teacher - Pre-School	Carolyn Dix	16,417.42
Teacher - Pre-School Temporary	Bethany North	8,194.68
Teacher - Kindergarten	Nancy Baker	59,644.00
Teacher - Grade 1	Crystal Griswold	47,788.00
Teacher - Grade 2	Alison Sullivan	52,039.00
Teacher - Grade 3	Joanne Spidell	59,644.00
Teacher - Grade 4/5	Michael Degnon	41,319.98
Teacher - Grade 5/6	Susan Neuman	65,756.58
Teacher - Music	Andrew Davis	17,893.98
Teacher - Physical Education/Health	Wendy Faner-Johnson	23,353.98
Teacher Assistant	Patsy Bemis	2,562.80
	<b>TOTAL GROSS SALARIES</b>	<b>687,858.89</b>

## How your 2012 tax dollar was spent:

**We raised \$15 million and sent \$10 million to the State of Vermont Education Fund.**

**If there were no Act 68, a \$3,000 tax bill would be \$1000....**



Town of Dover Annual Report – Fiscal Year 2011/2012

PRELIMINARY		Three Prior Years Comparisons - Format as Provided by DOE				ESTIMATES ONLY	
District: <b>Dover</b> County: <b>Windham</b>		<b>T060</b> Windham Central			8,915	0.92	
					Enter your choice for FY14 base education amount. See note at bottom of page.	Enter your choice for estimated homestead base rate for FY2014. See note at bottom of page.	
Expenditures		FY2011	FY2012	FY2013	FY2014		
1.	<b>Budget</b> (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$2,500,708	\$2,478,158	\$2,576,320	\$2,809,617		
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	\$30,568		
3.	minus Act 144 Expenditures, to be excluded from Education Spending	-	-	-	-		
4.	<b>Act 68 locally adopted or warned budget</b>	\$2,500,708	\$2,478,158	\$2,576,320	\$2,840,185		
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-		
6.	plus Prior year deficit reduction if <b>not</b> included in expenditure budget	-	-	-	-		
7.	<b>Gross Act 68 Budget</b>	\$2,500,708	\$2,478,158	\$2,576,320	\$2,840,185		
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-		
9.	Prior year deficit reduction (if included in expenditure budget) - informational data	-	-	-	-		
Revenues		FY2011	FY2012	FY2013	FY2014		
10.	Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$358,647	\$304,416	\$441,294	\$376,593		
11.	plus Capital debt aid for eligible projects pre-existing Act 60	\$42,127	\$40,804	\$39,305	\$36,000		
12.	plus Prior year deficit reduction if included in revenues (negative revenue instead of expenditures)	-	-	NA	NA		
13.	minus All Act 144 revenues, including local Act 144 tax revenues	-	-	-	-		
14.	<b>Total local revenues</b>	\$400,774	\$345,220	\$480,599	\$412,593		
15.	<b>Education Spending</b>	\$2,099,934	\$2,132,938	\$2,095,721	\$2,427,592		
16.	Equalized Pupils (Act 130 count is by school district)	159.98	156.90	153.67	157.17		
17.	<b>Education Spending per Equalized Pupil</b>	\$13,126.23	\$13,594.25	\$13,637.80	\$15,446		
18.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	\$439.17	\$426.04	\$412.59	\$395		
19.	minus Less share of SpEd costs in excess of \$50,000 for an individual	\$10.05	\$18.57	\$6.45	-		
20.	minus schools for grades the district does not operate for new students who moved to the	-	-	-	-		
21.	minus LESS SpEd costs if excess is solely attributable to new SpEd spending if district has	-	-	-	-		
22.	minus Estimated costs of new students after census period	NA	-	-	-		
23.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater	NA	NA	NA	-		
24.	minus Less planning costs for merger of small schools	-	-	-	-		
25.	plus Excess Spending per Equalized Pupil over threshold (if any)	threshold = \$14,549	threshold = \$14,723	threshold = \$14,841	threshold = \$15,456		
26.	plus Per pupil figure used for calculating District Adjustment	\$13,126	\$13,594	\$13,638	\$15,446		
27.	<b>District spending adjustment</b> (minimum of 100%) (\$15,446 / \$8,915)	153.631% based on \$8,544	159.109% based on \$8,544	156.343% based on \$8,723	173.255% based on \$8,915		
<b>Prorating the local tax rate</b>							
28.	Anticipated district equalized homestead tax rate to be prorated (173.255% x \$0.920)	\$1.3212 based on \$0.88	\$1.3842 based on \$0.87	\$1.3915 based on \$0.89	\$1.5939 based on \$0.920		
29.	Percent of Dover equalized pupils not in a union school district	100.000%	100.000%	100.000%	100.000%		
30.	Portion of district eq homestead rate to be assessed by town (100.000% x \$1.59)	\$1.3212	\$1.3842	\$1.3915	\$1.5939		
31.	<b>Common Level of Appraisal (CLA)</b>	88.96%	98.67%	99.07%	99.73%		
32.	Portion of actual district homestead rate to be assessed by town (\$1.594 / 99.73%)	\$1.4852 based on \$0.860	\$1.4029 based on \$0.87	\$1.4046 based on \$0.89	\$1.5982 based on \$0.92		
If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.							
33.	Anticipated income cap percent to be prorated (173.255% x 1.80%)	2.77% based on 1.80%	2.86% based on 1.80%	2.81% based on 1.80%	3.12% based on 1.80%		
34.	Portion of district income cap percent applied by State (100.000% x 3.12%)	2.77% based on 1.80%	2.86% based on 1.80%	2.81% based on 1.80%	3.12% based on 1.80%		
Base Education Tax rate - Non Resident - state wide		\$ 1.350	\$ 1.360	\$ 1.380	\$ 1.430		
Dover CLA		88.96%	98.67%	99.07%	99.73%		
Base Education Tax rate - Non Resident - CLA adjusted		\$ 1.518	\$ 1.378	\$ 1.393	\$ 1.434		

- Following current statute, the base education amount would be \$9,151 that would require base education tax rates of \$0.94 and \$1.43. The tax commissioner has suggested allowing one year of inflation, resulting in a base amount of \$8,915 and base tax rates of \$0.92 and \$1.41. The administration also has stated that tax rates could remain flat at \$0.89 and \$1.38 if statewide education spending is level and the base education amount is set at \$8,915. Final figures will be set by the Legislature during the

Town of Dover Annual Report – Fiscal Year 2011/2012

Comparative Data for Cost-Effectiveness  
16 V.S.A. § 165(a)(2)(K)

School: Dover Elementary School  
S.U.: Windham Central S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":  
<http://www.state.vt.us/educ/>

FY2012 School Level Data

Cohort Description: Elementary school, enrollment < 100  
(49 schools in cohort)

Cohort Rank by Enrollment (1 is largest)  
4 out of 49

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
< Smaller >	Westshire School	K - 6	87	10.60	0.72	8.21	120.83	14.72
	Townshend Village School	PK - 6	88	8.20	1.00	10.73	88.00	8.20
	Addison Central School	K - 6	92	9.80	1.00	9.39	92.00	9.80
	<b>Dover Elementary School</b>	<b>PK - 6</b>	<b>93</b>	<b>6.50</b>	<b>1.00</b>	<b>14.31</b>	<b>93.00</b>	<b>6.50</b>
< Larger >	Newport Town School	K - 6	96	12.00	1.00	8.00	96.00	12.00
	Sherburne Elementary School	PK - 6	98	9.48	0.80	10.34	122.50	11.85
	Currier Memorial USD #23	K - 6	99	10.69	1.00	9.26	99.00	10.69
<b>Averaged SCHOOL cohort data</b>			<b>62.39</b>	<b>6.68</b>	<b>0.76</b>	<b>9.34</b>	<b>81.76</b>	<b>8.75</b>

School District: Dover  
LEA ID: T060

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Doing so makes districts more comparable to each other.

FY2011 School District Data

Cohort Description: Elementary school district, FY2011 FTE < 100  
(49 school districts in cohort)

School district data (local, union, or joint district)

Grades offered in School District

Student FTE enrolled in school district

Current expenditures per student FTE EXCLUDING special education costs

Cohort Rank by FTE (1 is largest)  
8 out of 49

< Smaller >	Waterville	PK-6	79.65	\$13,823
	Braintree	K-6	80.42	\$12,789
	Brookfield	K-6	81.55	\$13,118
	<b>Dover</b>	<b>PK-6</b>	<b>85.80</b>	<b>\$13,660</b>
< Larger >	Jay/Westfield Joint Elementary	K-6	88.32	\$11,630
	Townshend	K-6	89.90	\$12,928
	Salisbury	K-6	93.70	\$13,879
<b>Averaged SCHOOL DISTRICT cohort data</b>				<b>61.74</b> <b>\$14,476</b>

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

FY2013 School District Data

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			SchIDist Equalized Pupils	SchIDist Education Spending per Equalized Pupil	SchIDist Equalized Homestead Ed tax rate	MUN Equalized Homestead Ed tax rate	MUN Common Level of Appraisal	MUN Actual Homestead Ed tax rate
< Smaller >	T202 Sunderland	K-6	139.01	12,997.19	1.3261	1.3261	110.45%	1.2006
	T228 Wells	K-6	142.59	11,712.83	1.1950	1.1950	92.83%	1.2873
	T140 Newport Town	K-6	145.15	13,967.80	1.4251	1.3599	102.35%	1.3287
	<b>T060 Dover</b>	<b>PK-6</b>	<b>153.67</b>	<b>13,637.80</b>	<b>1.3915</b>	<b>1.3915</b>	<b>99.07%</b>	<b>1.4046</b>
< Larger >	T242 Whitingham	PK-5	196.52	14,796.04	1.5096	1.5096	105.83%	1.4264

The Legislature has required the Department of Education to provide this information per the following statute:

16 V.S.A. 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

## School Enrollment

	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	11/12	12/13
<b>ELEMENTARY</b>											
Pre-Kindergarten	14	10	12	10	6	10	9	13	9	14	13
Kindergarten	18	11	8	10	10	9	12	10	15	9	16
Grade 1	11	17	10	9	12	8	9	12	10	15	10
Grade 2	18	11	14	11	8	10	10	8	15	10	12
Grade 3	9	18	11	13	10	12	9	11	7	16	11
Grade 4	5	Inc.	14						13	Incl.	16
Grade 4/5		12	Incl.	17	20	20	19	14	Incl.	14	Incl.
Grade 5	18	Incl.							Incl.	Incl.	Incl.
Grade 5/6			14	15	17	18	20	15	18	16	21
Grade 6	11	17	Incl.						Incl.	Incl.	Incl.
<b>TOTALS</b>	<b>104</b>	<b>96</b>	<b>83</b>	<b>85</b>	<b>83</b>	<b>87</b>	<b>88</b>	<b>83</b>	<b>87</b>	<b>94</b>	<b>99</b>
<b>SECONDARY</b>											
Grade 7	15	14	11	6	10	6	11	10	10	8	14
Grade 8	21	15	13	16	6	10	12	7	9	0	12
Grade 9	14	18	13.5	13	8	6	14	12	10	8	10
Grade 10	15	12	17	13	15	8	7	13	10	7	15
Grade 11	13	15	12	6	8	9	10	6	14	8	12
Grade 12	11	14	10	10	18	12	8	11	7	12	11
<b>TOTALS</b>	<b>89</b>	<b>88</b>	<b>76.5</b>	<b>64</b>	<b>65</b>	<b>51</b>	<b>62</b>	<b>59</b>	<b>60</b>	<b>43</b>	<b>74</b>

Note:

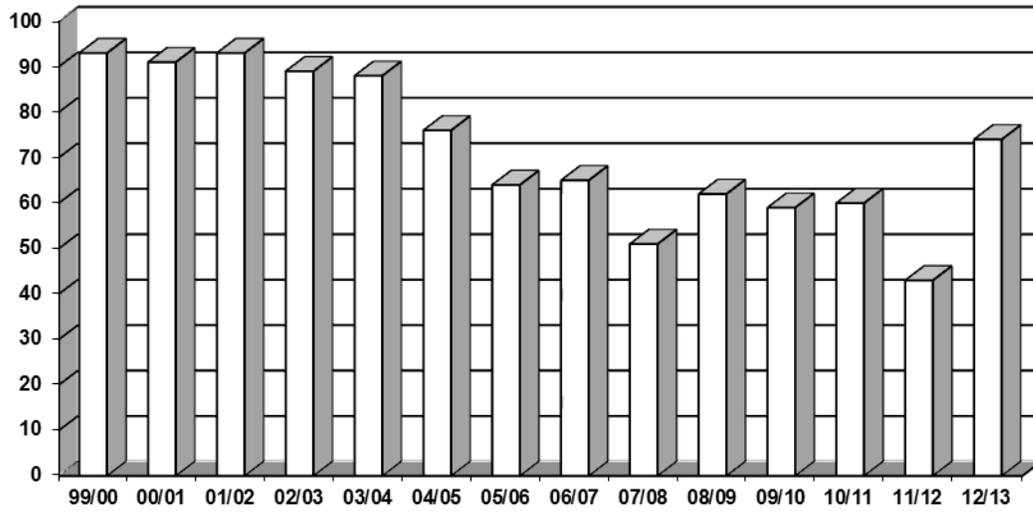
Secondary enrollment includes BUHS (Brattleboro Union High School), BAMS (Brattleboro Union Middle School), LGUHS (Leland & Gray Union High School), TVHS (Twin Valley High School), Twin Valley Middle School, Burr and Burton Academy, The Compass School, The Grammar School, The Mountain School, Northfield Mount Herman, and Stratton Mountain School.

TUITION	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
BAMS	\$ 12,811.00	\$ 11,754.00	\$ 12,000.00	\$ 11,700.00	\$ 11,700.00	\$ 12,000.00	\$ 12,800.00
BUHS	\$ 9,760.00	\$ 11,754.00	\$ 12,000.00	\$ 11,700.00	\$ 11,700.00	\$ 12,000.00	\$ 12,800.00
TVHS	\$ 11,600.00	\$ 13,500.00	\$ 14,500.00	\$ 13,600.00	\$ 14,500.00	\$ 14,500.00	\$ 15,000.00
LGUHS	\$ 11,725.00	\$ 12,850.00	\$ 13,270.00	\$ 13,650.00	\$ 13,430.00	\$ 13,550.00	\$ 14,529.00

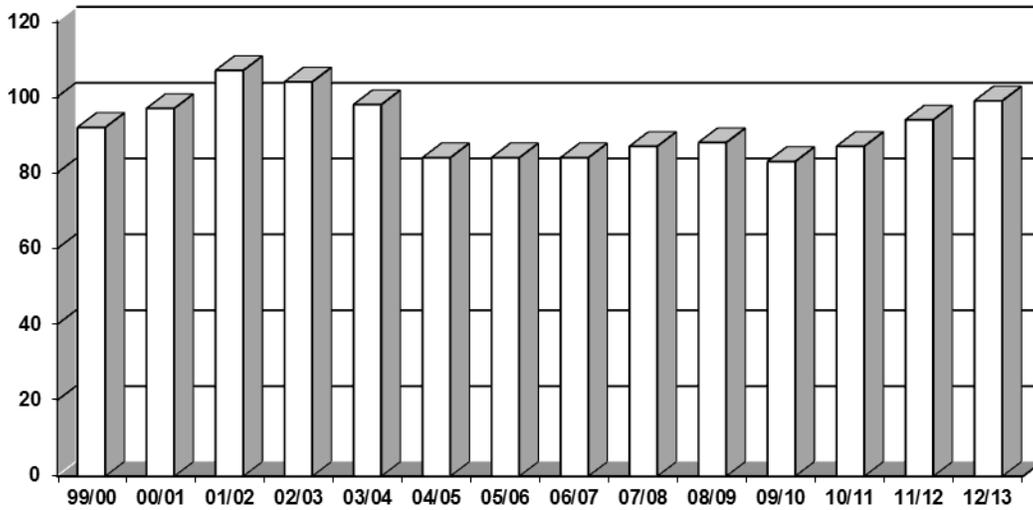
There are 2 special needs students in private school at a cost of \$40,500.00 for the 2011/12 school year.

There are 22 secondary students attending approved independent school in grades 7-12 for the 2011/12 school year at a cost of \$12,035.00 each, (the state minimum average for grades 7-12), or a total of \$264,770.00.

### Elementary Enrollment



### Secondary Enrollment



Then:



Now:



2012 Little League Champions!

## Superintendent's Report

### “How should we improve teaching and learning to ensure that all students achieve the national Common Core Standards in 2015?”

Applying our WCSU Core Values to this essential question will help our schools find the most effective answers. The eleven school districts of the Windham Central Supervisory Union (WCSU) collaborate using the *Core Values for the WCSU* — The WCSU will

- ~ Place students at the center of our decision-making.
- ~ Build trust and respect by acting ethically, transparently, and with integrity.
- ~ Operate as a community of learners committed to developing the skills and capabilities of all.
- ~ Collaborate, share and seek creative solutions.

The twelve school district boards' collective effort resulted in the *WCSU Strategic Plan* to achieve common goals in three areas: Curriculum and Instruction, Human Resources, and Operations. The Curriculum and Instruction area includes our most important goal — student learning and achievement. All other goals and action steps are designed to support our students in this effort. See web link <<https://sites.google.com/a/windhamcentral.org/home/home/mission-core-values>>.

Professional learning for our teachers and paraprofessionals focuses on literacy including writing across the curriculum and mathematics. Teachers from every school continue collaborating in Grade Level Assessment Meetings (GLAMs) to apply what they have learned. This work outside the classroom improves our effectiveness as a teaching team Pre-k through 12. A coordinated approach to teaching and learning will ensure that our students meet Common Core State Standards in 2015.

This year the WCSU Learning After School (LAFTER) programs are providing opportunities for students to extend learning beyond the school day. A federal 21st Century Grant of \$450,000 will continue to provide these after school activities for 2013-2014. Our WCSU 21st Century Director, Jennifer Connor, coordinates and oversees the LAFTER programs in seven schools. The success of these activities depends on the interests and talents of local citizens. If you have an idea to share give Jennifer a call at 365-9510 x118.

A school budget provides the plan for investing in opportunities for student learning and growth. Your school directors carefully considered every detail of the FY14 Budget. This fiscally responsible budget takes into account our current circumstances; the continuing effects of Hurricane Irene, declining school enrollment, and a slow growth economy. Your board welcomes all suggestions, weighs them carefully, and makes tough decisions while keeping foremost the needs of *all* students.

I support your board's proposed budget for 2013 -2014 and urge you to approve it at your school district meeting. Allow me to publicly thank you and the members of your school board for your commitment to the public education of all our children.

Steven B. John, Ed.D., WCSU Superintendent

**Windham Central Supervisory Union  
Proposed Budget FY 2014**

**Superintendent's Office Administration and Support of Instruction**

	<b>FY 2012 Actual</b>	<b>FY 2013 Adopted Budget</b>	<b>FY 2014 Proposed Budget</b>
<b>Revenues:</b>			
Interest Income & Erate Grant	767.00	5,500.00	6,200.00
Dover Assessment	44,086.00	42,683.00	63,511.00
Jamaica Assessment	36,529.00	36,516.00	50,218.00
Marlboro Assessment	47,661.00	49,605.00	62,772.00
NewBrook Assessment	79,700.00	89,996.00	104,866.00
Stratton Assessment	8,368.00	9,064.00	8,123.00
Townshend Assessment	61,103.00	57,364.00	54,649.00
Wardsboro Assessment	45,163.00	38,847.00	42,094.00
Windham Assessment	9,962.00	9,712.00	10,339.00
Winhall	40,514.00	35,286.00	
Leland & Gray UHS Assessment	241,490.00	238,910.00	246,658.00
<b>Total General Fund Revenues</b>	<b>615,076.00</b>	<b>613,484.00</b>	<b>649,430.00</b>
.			
<b>Expenditures:</b>			
Professional Salaries	203,680.00	203,415.00	213,294.00
Clerical Salaries	30,262.00	32,000.00	31,868.00
Reserve for Salaries & Benefits	0.00	2,673.00	5,559.00
Benefits	67,779.00	70,469.00	77,026.00
Legal & Professional Services	5,943.00	7,000.00	6,000.00
Audit Services	5,400.00	14,000.00	10,000.00
Information System Services	26,987.00	17,000.00	22,441.00
Professional Development	3,017.00	7,000.00	7,000.00
Bond Insurance & Prof. Liability	5,300.00	9,000.00	9,000.00
Telephone	5,305.00	6,000.00	6,270.00
Postage & Advertising	4,789.00	6,500.00	6,500.00
Conferences & Travel	7,807.00	13,500.00	9,000.00
Supplies & Equipment	11,288.00	5,600.00	5,500.00
Dues	3,960.00	4,400.00	4,500.00
Salaries(A/P,Payroll,Accountant, HR)	12,275.00	121,453.00	133,088.00
Business Office Benefits	56,654.00	54,725.00	72,193.00
Business Office Supplies & Equipment	8,739.99	6,300.00	6,100.00
Property Serv.-Custodial, Maintenance & Repair	2,893.00	7,250.00	7,750.00
Rent	17,050.00	14,800.00	14,800.00
Electric/Fuel	6,982.00	8,000.00	7,000.00
Equipment	0.00	2,400.00	2,400.00
<b>TOTAL SUPERINTENDENT OFFICE/INSTRUCTION EXP.</b>	<b>596,010.00</b>	<b>613,484.00</b>	<b>649,430.00</b>
<b>GENERAL FUND-SURPLUS/(DEFICIT)</b>	<b>19,066.00</b>	<b>(0)</b>	<b>0</b>

## Dover School Activities

### Green – Up Day



Be sure to look for The Green- Up Day date in 2013!



Dover Day 2012



Field Day

## Dover School Club

The Dover School Club is a parent organization that actively works to support a variety of school programs through fundraising and volunteering. All parents of students at The Dover School are members, and everyone in the community is welcome to participate in projects throughout the year. This group organizes many of the fundraising activities that are held throughout the year. Informal meetings are usually held on Friday mornings following Morning Sing at 9am. For 2013 and forward, we will hold an additional monthly meeting in the afternoon to allow for others to participate who are unable to attend Friday mornings. Attending meetings is a good opportunity to learn about what is happening in education, and participate in activities at the school. New or ongoing project updates are also announced in the bi-weekly school newsletter.

The Dover School Club has continued to thrive this past year, as well as the continued student and community participation in The Dover School Garden Club. Following last year, much of the food grown in the garden and the grow lab is used for healthy cooking learning projects with the students. The teachers are continuing to use the curriculum from a Farm-To-School/Windham County Supervisory Board program for all grades.

The Dover School Club is proud to continue its decision to "go local" with our fundraising activities, partnering with local Vermont businesses. The Dover School Club held their annual book sale fundraiser with Bartleby's Books for the third year in a row. The fundraiser was a great success, with \$422.16 raised for new books and materials for the school library. Another outstanding repeat fundraiser took place in December with The Wilmington Candle Company. Proceeds in the amount of \$367.00 were raised. For both fundraisers, all money raised has been placed into the playground fund for future use.

Weekly coffee money donated by parents and members of the community at Morning Sing enables teachers to purchase items for their classrooms throughout the year. Scholarships are also made available for students who might not otherwise be able to participate in programs, such as Mt. Snow's Winter Sports program and Girls on the Run.

Fundraising for Spring 2013 will be launched with a new school spirit t-shirt and sweatshirt design to offer to all Dover families and friends, again using a local Vermont company to execute the design. We hope to raise at least \$1000 or more with this effort.

For 2013 and forward, a new playground continues to be our focus as a large scale project. To date, \$8,723.88 has been raised for the playground fund. The total estimated amount to complete the playground is at least \$30,000-\$40,000. Grants to assist with funding have been pursued, and continue to be pursued, but no funding is in place yet. If you're interested in contributing to this essential and crucial project, please contact the school.

The Dover School Club would like to thank all the parents, family members, local businesses, and community members who participate in and support our various activities. We truly appreciate your contributions to accomplish these projects that positively impact the school.

Respectfully Submitted,

Dover School Club

**Educational Opportunities Working Group (EOWG)**

The EOWG held its last meeting on December 12, 2012.

To prepare for the final meeting, Laura Sibilila, Phil Taylor, Rep. Ann Manwaring and Rep. John Moran had a phone conference on December 10th. Phil drafted a short position paper recommending key changes to the EOWG's draft report. Phil submitted the written request to EOWG Chair Senator Kevin Mullin and also urged his fellow EOWG members at the meeting on December 12th to make the changes we identified.

Some of the changes we requested were incorporated into the final draft EOWG report that Bud Meyers of the Jeffords Center issued on December 14, 2012. Attached is the final draft report. The report is very lengthy and covers a vast array of topics but it does contain some of the recommendations the Town of Dover pushed for in terms of data collection. The report was to be submitted to the House and Senate Committees on Education by December 15, 2012.

**Legislative Strategy for EOWG Report**

In preparation for the start of the new legislative biennium on January 9, 2013, Laura Sibilila, Phil Taylor, Rep. Ann Manwaring and Clare Buckley met by phone conference and decided that our preliminary legislative strategy for the EOWG Report will be as follows:

1. Clare will pull out of the EOWG report the recommendations that support what the Town wants in terms of data collection into a "one pager"
2. One key message is that any legislative push to further consolidate schools must be linked to collecting data. Right now there is no data available to support the goals that consolidation is supposed to achieve (saving money, improving access to courses, etc.).
3. We will meet with the following individuals to discuss the report's findings and urge them to support the Town's data collection request:
  - Secretary of Education Armando Vilaseca
  - Speaker of the House Shap Smith
  - House Education Committee Chair Joey Donovan, D-Burlington
  - House Ways and Means Committee Chair Janet Ancel, D-Calais
  - Senate Education Committee Chair from the last biennium and Chair of the EOWG Senator Kevin Mullin, R-Rutland. We will learn this week whether Senator Mullin will be reappointed as chair of the Senate Education Committee. If not, we will also meet with the newly appointed chair.
  - New Senate Finance Committee chair (will be announced this week)
  - Senate President Pro Tem John Campbell, D-Windsor
  - Louis Porter, recently appointed by Governor Shumlin as Secretary of Civil and Military Affairs (he will serve as legislative liaison on all issues)
  - The new liaison from the Governor's Office to the Department of Education if and when one is appointed. Susan Bartlett, who served in this role for the past two years and also was a member of the EOWG, is being transferred to the Agency of Human Services.

Coalition Building - We have prepared the groundwork for a meeting among potential allies - Mary Alice McKenzie of the Boys and Girls Clubs, Steve Dale at the Vermont School Boards Association, the Vermont Superintendents Association, the King Street Youth Center (Burlington), Spectrum Family Youth Services, the town of Stowe and other municipalities. We would like to hold that meeting in early January.

Op-ed piece - We recommend submitting the op-ed piece prepared for either Laura Sabilia or Rep. Ann Manwaring's signature within the next week or two to the Rutland Herald, Times Argus, Burlington Free Press and VTDigger.org.

Press Conference or Press Release - We should either hold an event early in the legislative session, or issue a press release with our position and our intent to fight for it. We prefer the press release because events are hit or miss during the legislative session.

Please contact Clare Buckley [cbuckley@ksepartners.com](mailto:cbuckley@ksepartners.com) or Kevin Ellis [kevin@ksepartners.com](mailto:kevin@ksepartners.com) if you have questions.



Future Dover School Alumni!

6th Grade  
class of 2012



## Other Reports and Interesting Information



**Cold Brook Play House now owned by Harold & Fiona Neu  
(photo courtesy of Porter Thayer)**

### **Dover Town Report-Deerfield Valley Community Partnership**

The Deerfield Valley Community Partnership (DVCP) is in its eighteenth year of working on preventing alcohol, tobacco and other drug use among our youth. The past year has been spent offering programming and activities for parents, middle and high school students, as well as implementing drug and alcohol awareness and activities in the community.

Listed below are the services that we provide or collaborate on for the town of Dover and its citizens:

- Partnering with the Department of Liquor Control and local retailers for retailer trainings on alcohol and tobacco sales
- Project Graduation-substance free event for high school students on graduation night
- S.T.A.R.T. (Stop Teen Alcohol Risk Team)-Collaborate with the police department to reduce underage drinking
- Leadership/Community Service Programs at the high school and middle school level
- Media Campaign/Social Norms Campaigns on underage drinking and drug use at the school level and community level
- Community Events: Family Halloween Event, Parents Night Out, Blueberry Block Party
- Prevention Curriculum for all students in grades 6-8 at Twin Valley Middle School
- Student Assistance Programs at TVMS and TVHS for youth and in the community for parents
- The Student Network-youth video production group
- Sticker Shock- Collaborate with local retailers and youth on a community campaign to eliminate liquor sales to minors
- Advocacy work at the state level
- Hosting alcohol, tobacco and other drug trainings for teachers
- Quarterly newsletters to all town voters on alcohol, tobacco and other drug issues

New initiatives for the upcoming year will include: 1) Work to make local parks and outdoor spaces smoke-free; 2) Prevent exposure to second-hand smoke in cars and homes; 3) Work with retailers to limit alcohol and tobacco advertising and increase healthy options; and 4) Prevent prescription drug abuse.

The DVCP meets once a month and all (adults and youth) are encouraged to attend. Partnership meetings include dinner, hearing reports of activities that have happened over the past month, brainstorming new ideas, and making decisions on use of grant funds.

For more information: check our website at [www.DVCP.org](http://www.DVCP.org)

Respectfully submitted, Cindy Hayford, DVCP Coordinator

56 Main St., Suite 202, Springfield, VT 05156  
www.seniorsolutionsvt.org



## 2012 Annual Report

**Senior Solutions- the Council on Aging for Southeastern Vermont, Inc. fosters and supports successful aging of seniors in the Dover community and throughout Windham and Windsor counties.**

**To assist seniors in Dover we offer a number of services, including:**

**Information & Assistance-** *Our Senior Helpline at 1-800-642-5119 is a toll free number which offers help applying for benefits, assistance with health insurance problems, fuel assistance, help related to the recent flooding and many other services. 79 callers requested assistance this past year.*

*As part of the Medicare Part D prescription drug program our trained staff offered assistance when requested.*

**Senior Nutrition-** *We offer congregate and home delivered meals through an arrangement with the Jacksonville Meal Site. A Registered Dietician is available to offer nutritional counseling when appropriate.*

**Transportation-** *We support various providers of transportation for both medical appointments and non-medical needs.*

**Case Management & Advocacy-** *Case managers offer support in elder's homes by assisting with applications for benefits, insurance problems, fuel assistance, housing problems, etc. Our agency served 14 Dover residents during this past year.*

**Caregiver Respite-** *Through grants we provide respite for family members who are caring for an aging parent.*

*Your town contribution generates Federal matching funds to support our activities. We do not charge for any of our services. The support of the Dover citizens is greatly appreciated.*

*Submitted by Joyce A. Lemire, Executive Director*

*(802) 885-2655 Fax (802) 885-2665 Toll Free (866) 673-8376  
Senior HelpLine (800) 642-5119*



**The Gathering Place (TGP) is a 501c3 not-for-profit organization that has proudly served the elders and adults with disabilities residents of Windham County since 1989. TGP is conveniently located on 30 Terrace Street in Brattleboro. Seniors and adult disabled individuals of a variety of ages, races, religions and socioeconomic status enjoy the benefits of the Center and its services. TGP is both a cost-effective way to minimize the stress of providing care at home and an affordable alternative to nursing facility placement. The center is open Monday through Friday from 8:00AM to 5:00PM.**

**TGP's myriad of services and activities are designed to bring health, fun, laughter and companionship to the lives of our participants and peace of mind to their families. Our services include:**

- nursing oversight
- access to on-site counseling, and occupational and physical therapies
- daily exercise program
- recreation and social activities
- nutritious meals and snacks
- personal care (showers, podiatry, hairdressing)
- outreach services
- companionship
- special events
- access to transportation and coordination of medical appointments

## Southeastern Vermont Community Action

Southeastern Vermont Community Action is an anti-poverty, community based, nonprofit organization serving Windham and Windsor counties since 1965.

Our mission is to enable people to cope with and reduce the hardships of poverty; create sustainable self-sufficiency; reduce the causes and move toward the elimination of poverty. SEVCA has a variety of programs and services to meet this end. They include: Head Start, Weatherization, Emergency Home Repair, Emergency Services (i.e., fuel/utility, housing and food assistance), Parent Education, Micro-Business Development, Individual Development Accounts, Tax Preparation, Training, Disaster Recovery, and Thrift Stores.

In the community of Dover we have provided the following services during FY2012:

**Weatherization:** 4 homes (7 people) weatherized at a cost of \$42,813

**Tax Preparation:** 5 households (6 people) received refunds and tax credits totaling \$492

**Thrift Store Vouchers:** 1 household (1 person) received goods and services, valued at \$26

**Emergency Services:** 31 households (70 people) received 174 services (including crisis intervention, financial counseling, nutrition education, referral to and assistance with accessing needed services), valued at \$1,955

**Fuel/Utility Assistance:** 15 households (29 people) received services valued at \$6,951

**Housing & Other Assistance:** 3 households (11 people) received services valued at \$3,404

**Disaster Recovery:** 22 households (35 people) received disaster recovery assistance and case management, valued at \$53,849

Community support, through town funding, helps to build a strong partnership. The combination of federal, state, private, and town funds allow us to not only maintain, but to increase and improve service.

We thank the residents of Dover for their continued support.

Stephen Geller  
Executive Director

**VISITING NURSE ASSOCIATION & HOSPICE OF VT AND NH**  
*Home Healthcare, Hospice and Maternal Child Health Services in Dover, VT*

The Visiting Nurse & Hospice is a compassionate, nonprofit healthcare organization committed to providing the highest quality home healthcare and hospice support services to individuals and their families. By keeping Dover residents out of emergency rooms and hospitals, and reducing the need for relocation to institutional care, our services likely offer significant savings in the town's emergency services and other medical expenses.

Visiting Nurse & Hospice serves clients of all ages and at all stages of life. Services are provided to all in need regardless of ability to pay. Between July 1, 2011 and June 30, 2012, the Visiting Nurse & Hospice made 877 homecare visits to 19 Dover residents and absorbed approximately \$15,713 in unreimbursed charges.

**Home Healthcare:** 199 home visits to 9 residents with short-term medical or physical needs.

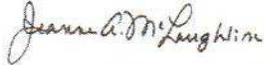
**Long-Term Healthcare:** 647 home visits to 9 residents with long-term medical or physical needs.

**Hospice Services:** 31 home visits to 1 resident in the final stages of life.

Additionally, Dover residents made visits to Visiting Nurse & Hospice community clinics for foot care, blood pressure screenings, cholesterol testing and flu shots.

Dover's annual appropriation helps the Visiting Nurse & Hospice meet the demand for quality home healthcare, and to ensure that all who qualify for services will always be able to receive them. On behalf of the people we serve, we thank you for your continued support.

Sincerely,



*Jeanne McLaughlin, President (1-888-300-8853)*

**Southwestern Vermont Medical Center, Deerfield Valley Campus  
Town of Dover Annual Report 2012**

Southwestern Vermont Health Care is a non-profit, integrated health system serving communities in Bennington and Windham Counties in Vermont, northern Berkshire County in Massachusetts, and eastern Rensselaer and Washington Counties in New York. SVHC is made up of Southwestern Vermont Medical Center, the VNA and Hospice of SVHC, the Centers for Living and Rehabilitation, Southwestern Vermont Regional Cancer Center, and the SVMC Northshire and Deerfield Valley Campuses.

The SVMC Deerfield Valley Campus includes three physicians, Dr. Peter Park, Dr. Robert Tarnas, and Dr. Dagmar Tobits, who joined the practice this summer. This core group of family practice physicians, along with a highly skilled clinical and support staff, provides primary care for adults and children in our community. They have extensive training and certification in a wide range of medical disciplines. The Deerfield Valley Campus also provides laboratory and on-site X-ray services, and often offers same-day care to residents and visitors to the area (usually within 24-hours of a phone call to the office).

The following provides a highlight of activities for the 2012 year:

- The DV Campus maintains the health care of 667 residents of East and West Dover and recorded nearly 1,500 patient visits between October 2011 and September 2012. Total patient visits to the Deerfield Valley Campus were 9,189.
- Nearly 600 flu shots were administered at the Deerfield Valley Campus and another 234 vaccines were given at local schools in the Valley. The Deerfield Valley Campus participates in a nationwide reporting program with the Centers for Disease Control for all influenza-type symptoms and illness.
- The Deerfield Valley Campus continues to provide vital medical services to the community during the extended recovery after Hurricane Irene. Although two family practice physicians relocated their practices this year, the return of Dr. Park from sabbatical and the addition of Dr. Tobits have maintained the level of access for Deerfield Valley residents.
- Our new digital X-ray machine, obtained through generous donors, has been very successful and well received by the community. An X-ray technician was added this year and is available five days a week. The X-ray volume has greatly increased and digital images can now be transferred electronically to SVMC to be read by radiologists. This advancement in technology and staffing is saving residents the time it would take to go to SVMC for their imaging needs.
- SVMC continues to provide additional support for the tourism base in Deerfield Valley through Mountain Medical Services (MMS), an urgent care facility owned and operated by SVMC. Located at the base of Mount Snow on the Grand Summit Hotel access road, MMS treated approximately 1000 patients this year between October 2011 and May 2012. The two weekends of "Tough Mudder" resulted in 97 patients for MMS during the off-season. During the year, several upgrades occurred at MMS to bring the facility up to the standards at SVMC. Four new stretchers were purchased, increasing bed capacity, and digital imaging was added, allowing patients to receive CD copies of their X-rays immediately.

SVMC\_Cont

Recruiting and retaining physicians is an increasing challenge for rural primary care practices. Southwestern Vermont Health Care's affiliation with Dartmouth-Hitchcock Health was finalized this past summer and is an important step in positioning our health system for the future. The creation of the Dartmouth-Hitchcock Putnam Physicians Group has already improved our ability to attract new physicians to our area.

The SVMC Deerfield Valley Campus continues its commitment to serving the health care needs of the residents and visitors to the Valley and we are proud to serve as ambassadors to our community.

Respectfully submitted,

**Deerfield Valley Regional Advisory Board of SVHC**

Bruce Mullen, *Chair*

Donald Albano

Joseph Cincotta

Dan Facilla

Julie Lineberger

Marv Neuman

Arlene Palmiter

Kelly Pawlak

Robert S. Ruhl, DMD

Mark Wallace

Kristen Wallace

## Health Care & Rehabilitation Services

Health Care and Rehabilitation Services (HCRS) is a comprehensive community mental health provider serving residents of Windsor and Windham counties. HCRS assists and advocates for individuals, families, and children who are living with mental illness, developmental disabilities, and substance use disorders. HCRS provides these services through outpatient mental health services, alcohol and drug treatment program, community rehabilitation and treatment program, developmental services division, and alternatives and emergency services programs.

During FY11, HCRS provided 794 hours of services to 26 residents of the Town of Dover. The services provided included all of HCRS' programs resulting in a wide array of supports for the residents of Dover.

Anyone with questions about HCRS services should contact George Karabakakis, Chief Operating Officer, at (802) 886-4500.



Dover Historical Society

Dover Historical Society

*Dover Historical Society's Harris House Museum Improvement Projects  
January 1, 2013*

Boiler Replacement.....	\$5,000
Cost of Landscaping & Building A Protective Embankment To Keep Out The River.....	\$5,600
Cost of New Foam Insulation In Areas Not Previously Insulated.....	\$6,225
Cost of Air Exchange System.....	\$7,500
This estimate was given as a high figure sight unseen and unmeasured.	
Cost of Increasing The Security (Camera System).....	\$3,500
Approximate Cost of Putting A Drop Ceiling In The Basement.....	\$5,600
Cost of Materials For Constructing A Storage Shed.....	\$1,270.29
Cost of Labor to Construct Shed.....	\$1,500
New Exhibit Lighting.....	\$1,500
Cost to Promote The Museum in 2013.....	\$3,500
<b>TOTAL COSTS FOR 2012-2013 IMPROVEMENTS.....</b>	<b>\$40,195.29</b>
Minus Vermont Cultural Facilities Grant Money From The State Of Vermont.....	-\$ 5,495.00
<b>TOTAL.....</b>	<b>\$34,700.29</b>
Minus Promotional Grant From The Town of Dover DEDC.....	-\$ 1,500.00
<b>TOTAL.....</b>	<b>\$33,200.29</b>
Potential Minus From Rotary Grant For Embankment Work.....	-\$ 2,800.00
<b>TOTAL.....</b>	<b>\$30,400.29</b>
Request From Town of Dover 2013 Budget.....	-\$20,000.00
Balance .....	\$10,400.29
<b>BALANCE TO BE PAID FOR THROUGH 2012 DHS FUND RAISING .....</b>	<b>-\$ 3,400.29</b>
Balance of projects to run forward in 2014.....	\$ 7,000.00

All items will demand some labor by the membership, some items more than others.



Townshend, VT

(802) 365-7357 ♦ [www.gracecottage.org](http://www.gracecottage.org)

### We Go Beyond Patient Care

Thanks to far-reaching support, your non-profit community hospital is growing, while continuing to go beyond patient care. Up-to-date technology is being used by Grace Cottage's medical professionals (five family practice physicians, two pediatricians, a full-time psychiatrist, two physician assistants, two family nurse practitioners, 11 physical therapists, six occupational therapists, a speech therapist, and five pharmacists) to care for patients of all ages, from newborn to hospice. Grace Cottage's Community Wellness Center continues to expand offerings to the public; regularly-scheduled day and evening classes include Zumba, yoga, and Strong Bones.

For more than 63 years, Grace Cottage Hospital has provided personal and professional healthcare to the people of Windham County and well beyond. Over 24,000 visits were made to Grace Cottage Family Health doctors' offices last year, and total patient days for the hospital's 19 beds (including hospice care) numbered over 4,000. More than 3,000 patients used Grace Cottage's Emergency Department during 2012.

Exciting new developments for patients during 2012 included the completion of the Diagnostic Imaging Addition, which houses the most advanced CT scanner in Windham County, and an expansion of the hospital-owned Messenger Valley Pharmacy, where over 5,000 prescriptions per month are filled for local residents and visitors. In FY2012, Grace Cottage provided over \$1,000,000 in uncompensated patient care; unfortunately, this is a number that continues to increase every year as Vermonters face increasing economic challenges. All donations, including town appropriations, enable Grace Cottage to continue to provide services to all patients who walk through our doors.

All Dover residents are invited to join us for a behind-the-scenes tour anytime – our doors are open 24/7/365. Call (802) 365-9109 to set up a convenient date and time.

On behalf of the many patients who use Grace Cottage's healthcare services (including more than 350 residents of Dover), thank you for your continuing support.





P.O. Box 933 • Brattleboro, Vermont 05302  
Telephone: (802) 257-7364 • Email: [wmnsc@myfairpoint.net](mailto:wmnsc@myfairpoint.net)

## Statement of Services

And

## Report to the Town of Dover

The mission of the Women's Freedom Center is to work to end physical, sexual and emotional violence against the women and children of Windham County. The Freedom Center works to fulfill its mission by educating the community regarding the root causes of violence against women, challenging the systems that help keep it in place and by providing support and services, including shelter and safe housing, to women and their children who have experienced domestic violence, sexual assault, stalking, and dating violence. Since our beginnings in 1977, we have provided support to the survivors of these crimes, as well as consultation and educational activities to a wide range of community groups to help create a community in which violence is not tolerated.

Emergency support such as shelter, safety planning, financial assistance, and information and referral is available 24 hours a day, 365 days a year. Ongoing individual and group support for women and children; legal, medical, housing and social services advocacy; and cooperative work with other agencies are provided during the week. Due to the rural nature of Windham County and the isolation inherent in many abusive relationships, we are committed to meeting with women wherever we may do so safely. Sometimes this means assisting her to get to us and other times it means us going to her, somewhere safe in her community.

During the fiscal year July 1, 2011 – June 30, 2012, the Women's Freedom Center provided shelter to **56 women and their 43 children**, responded to 1,388 calls, and provided assistance to 392 women and their 309 children through individual and group support, advocacy, referrals, emergency financial aid, housing assistance, transportation, and access to legal representation and childcare. This year the Freedom Center provided emergency support to 9 women and their 6 children and sheltered one family from Dover. In addition, several hundred of the calls received were from callers who did not specify a location meaning some may well have been from your town.

The Women's Freedom Center is a private, non-profit organization relying heavily on community support to provide our free and confidential services. We thank you for your Town's contributions to the Freedom Center, and hope you will look upon it as an investment in creating a future free from violence something we all deserve.

Kids in the Country Child Care and Preschool, Inc.  
22 Holland Road  
East Dover, VT 05341  
(802) 348-7476  
[kitcountry@yahoo.com](mailto:kitcountry@yahoo.com)

Kids in the Country Child Care and Preschool, Inc. (KITC) established in 1971, has remained the only non-profit child care center in the Deerfield Valley. KITC provides low cost, high quality care and education to the children and families working and residing within our community. Reliable, affordable care is crucial to ensuring that people can afford to remain both working and living in the area.

KITC is licensed by the State of Vermont to provide care for children 6 weeks to 14 years of age from 7:15 am – 6:00 pm Monday through Friday year round. Our well qualified staff are dedicated to providing a small, family atmosphere while nurturing and educating the children. Kids in the Country's programs currently include before and after school care, a morning preschool program for children ages three to five with the option of extended hours for working families, an infant and toddler program, as well as, summer enrichment activities.

With the help of town funding, KITC has been successful meeting the goals of our updated business plan and improving upon the quality of child care we provide. Our achievements have been:

- Recognition by STARS, a statewide system that rewards child care programs that go above and beyond Vermont's standard licensing to deliver quality services and help improve the well being of Vermont's children.
- Retaining a more qualified staff.
- Increased Enrollment
- Collaboration with agencies to improve and update curriculum
- Finances have become stable

We are located in East Dover and serve primarily families that live and work in Wilmington and Dover. Sixty five percent of the families whom we provide care for live and/or work in Dover and rely on our services to continue doing so.

We would like to thank the Town of Dover and its residents for their support in previous years. KITC is governed by a Board of Directors. Anyone interested in becoming a member please contact Andrea.

Contact Information.

Phone Number: (802) 348-7476

Email: [kitcountry@yahoo.com](mailto:kitcountry@yahoo.com)

DEERFIELD VALLEY FOOD PANTRY

The mission of the Deerfield Valley Food Pantry (DVFP) is to see that no one in the area goes needlessly hungry, or lacks the basics for personal care. We provide, as well as our resources permit, food and other items to all those who ask for assistance. We do not turn anyone away. We serve Wilmington, Whitingham, Jacksonville, Dover, Readsboro, Marlboro, Halifax, and Searsburg. The DVFP relies on donations of food items, the financial support of local churches, towns, organizations and individuals, plus an annual membership drive to make sure our shelves are never empty. The DVFP is a 501(c)(3) organization and a member of the Vermont Foodbank.

In the aftermath of 2011's Storm Irene, DVFP continued to experience an increased count of clients served each month. Since our communities have always "paid it forward", and always kept the Deerfield Valley Food Pantry on their giving list, we were prepared and able to accommodate this increased volume. It truly is a testament to the conscious and deliberate support of so many. This strong financial support from many donors, as well as some success in acquiring grant funds, has allowed us to ensure that every month's distribution includes fresh meats, eggs, and produce, along with the staples we have always provided.

DVFP wishes to thank our many dedicated volunteers who turn up every month to help with unloading the delivery truck, shelving the food, and assisting with our monthly distribution process. We could not do it without them all. We are especially grateful to the many local schoolchildren who come periodically to help out and also often hold food drives in their schools to help us keep the shelves full. It is heartwarming to see ones so young who are so anxious to selflessly help out others

Please continue to spread the word about the help available from the Deerfield Valley Food Pantry. There is no need for anyone to go hungry. Our distributions are on the third Saturday morning of each month and on the preceding Thursday afternoon. All it takes to receive help is to show up on one of these dates and register; there are no income requirements involved. You can come just once if you experience an unusual emergency, or every month for as long as needed. We also encourage everyone who is able to join the membership that supports Deerfield Valley Food Pantry. For only \$20 annually you can be a supporting member of the DVFP and help us reach our goals. The Board meets monthly on the Thursday preceding the third Saturday of the month, at 9:15am at 7 Church Street in Wilmington. Volunteers are always welcome. To express a need for our service, or to volunteer, call DVFP at 464-0148.

On behalf of the many neighbors that we currently serve, and may serve in the near future, thank you for your continued support of the Deerfield Valley Food Pantry.

Respectfully submitted,

Carol DeBarba, *for the Board of Directors of the Deerfield Valley Food Pantry*

### **Northern Vermont Resource Conservation and Development (RC&D) Council Report**

Council (RC&D) helps to bring together the technical, financial and administrative resources for towns with natural resource The Northern Vermont Resource Conservation and Development conservation and rural community development issues. We are here to serve your community. We coordinate and facilitate assistance to town governments, fore departments, watershed groups and nonprofit organizations in Vermont (we have expanded our service area with the closing of the George D. Aiken RC & D area that served south central and southern Vermont.) By bringing together help from our extensive network of resources, we can focus technical and financial resources on your specific needs. The Council is a self-supporting 501 © (3) nonprofit organization. In 2012, working with our partner towns and organizations, we secured and administered \$842,798 for natural resource conservation, public safety, and community development projects.

Our current projects include rural fire protection through the dry hydrant grant program, water quality improvement work through the portable skidder bridge fee loan and education program, supporting local agriculture through our Fiscal Agent relationship

With the Vermont Farmers Food Center, and watershed restoration work and road management grants through the Better Backroads grant program. Do you have a project or program that could use some assistance to “make it happen?” Over the years the Northern Vermont RC & D Council has helped many communities and organizations on a variety of projects. We work on a request basis, so the first step is up to you, giving us a call. For information and free consultation call Jarrod Becker our RC & D Business Manager at (802) 828-4595.

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### **D. V. C. C.- Deerfield Valley Community Cares**

The Deerfield Valley Community Cares fund was established in the fall of 2004. Our purpose was to provide a support network for people and families within the valley who “fall through the cracks” – working and doing the best they can, unable to qualify for state or federal heating aid, but unable to make ends meet during the colder months. Our funds are raised through direct appeals to citizens and second-home owners in the Deerfield Valley, and by running various fund raising events during the summer and fall. This year we have been blessed to receive money from each of the people who signed up for the “propane Dover” fuel buying group, and that has been a huge help. Never the less, we have expenditures each winter in the excess of \$50,000, and the money we raise does not last us all the way through the winter. From the beginning of October 2011 through the end of March 2012, we spent \$54,393.01 on various types of fuel for people in this valley. Of that total, approx. \$10,400 was for people in East and West Dover. The total was up from last year when we had spent approx. \$8,200. Partly from an increase in fuel costs, partly and increase in the amount of families served.

Susan M Spengler, Director Carolyn Dileo, Ann Herrmann & Ginny Kuhnert, Board of Directors

## Vermont Coalition of Municipalities Annual Report - 2011

The Vermont Coalition of Municipalities was organized in 1997 in response to the passage of Act 60. The Coalition is a non-profit association of 43 Vermont cities and towns united in the belief that Vermont's education finance laws, Act 60 and now Act 68, are not viable, long-term, equitable solutions to the problem of providing equal educational opportunities for students.

For fourteen years the Coalition has used and will continue to use lobbying, public information, grass root petitions, and, when feasible, legal means to attempt to change the education funding system or at least to block further excesses.

The Vermont Coalition of Municipalities continues to maintain that there are fundamental flaws in the statewide property tax, which are:

- Over-dependence on the property tax to fund education;
- Reliance on a flawed property valuation and equalization system coupled with the current downturn threatens to cost some towns huge amounts when property evaluations are appealed;
- A Common Level of Appraisal (CLA) system that continues to increase tax rates even as values are readjusted;
- A system based on tax rate instead of tax burden;
- Tax policy inhibiting economic development and job creation;
- A system forcing many Vermonters to sell their homes and land; and
- A system that has not provided substantially equal education opportunity.

The Vermont Coalition of Municipalities will continue to recommend and urge the Legislature and the Administration to replace the unfair statewide property tax system with a system that greatly reduces the burden of the property tax on local taxpayers.

Vermont Coalition of Municipalities,  
63 Lakeshore Drive, Ludlow, Vermont 05149  
For Information: 228-7601

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Dear Neighbors:

In preparing this letter I gave great consideration as to the proper tone; do I recount the tumultuous year, impact by impact, or do I focus on all the incredible achievements our community members have achieved in the past year? Adversity, tenacity, despair, hope, doubt, trepidation, we have all faced one, if not all of these in the past 12 months. What pleases me personally is the manner in which we have all accepted these challenges. Yes, we have all had, and will continue to have, our own personal battles, but even so, we still show up to help our neighbor when they are in need despite our own wants. It is this continued camaraderie and tenacity that exemplifies the true spirit of New England life here in Southern Vermont. Rather than focus on the ups and downs of the past year, I am choosing to focus on how well we as a community responded to these events.

The belief that we must all help our neighbor in order for each one of us to be successful has translated into a year of increased membership in the Mount Snow Valley Chamber of Commerce. In a year when many believed membership would shrink, we have seen an increase of 9.2% in membership. As we continue to grow, we are examining ways to also enhance the value we bring to our communities. So many aspects of what the chamber provides for the business community can be difficult to quantify in a single snap shot of time. However, it is very easy to imagine the collective effectiveness (or lack thereof) of a resort community without a central visitors center or Chamber of Commerce as active as ours. Very quickly, the once nebulous benefits, would be easily identified and certainly missed by all. Below you will find a link detailing our many accomplishments of this past year as well as a hint of what is to come for 2013.

While we are proud of our work this past year, we are even more appreciative for having such a wonderful and supporting community to live and work in. We certainly have an overly ambitious agenda for the coming year and understand that we may not achieve every goal we have set. However, we have intentionally set our goals high and want to emphasize that their realization will require the continued cooperation and active engagement as members of the valley business community.



<http://visitvermont.com/news/year-in-review-and-a-peak-into-the-future>

Sincerely,

Adam Grinold  
Director Mount Snow Valley Chamber of Commerce

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***www.visitvermont.com • 802.464.8092 • 21 West Main Street • PO Box 3 • Wilmington, Vermont 05363***

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## The Windham Regional Commission

The mission of the Windham Regional Commission (WRC) is to assist towns in Southeastern Vermont to provide effective local government and work cooperatively with them to address regional issues. In the absence of county government, we provide an essential link between towns, the state, and the federal government. It's a town's choice to be an active member of the WRC. The WRC is comprised of 27 member towns: the 23 towns of Windham County; Readsboro, Searsburg and Winhall in Bennington County, and Weston in Windsor County. Created in 1965 as a voluntary alliance of towns, the WRC was the first Regional Planning Commission established in the state.

Towns choose their own representatives to serve on the Commission. After town meeting, each Selectboard appoints two representatives to serve on the Commission for the coming year. Dover is currently represented by Nona Monis and Nicolas Wallaert. Commissioners are the foundation of the WRC. Each represents their town's interests before the Commission, brings information from the Commission back to their town, and serves on at least one of a number of committees that address regional and municipal issues and concerns. Active service on these committees is very important because the WRC is organized around a strong committee structure. It's within these committees that most Commission decisions are made. The 10 professional staff of the WRC provides support to the Committees, as well as our member towns.

During the past year we have met with the Selectboards and Planning Commissions of most of our towns, and by June of 2013 we will have met with all towns. These meetings, called municipal consultations, are an opportunity for us to hear from towns about their needs, discuss with them what services we offer, and to provide each town with an assessment of the town's plan (if the town has a plan). These consultations provide us with valuable information, including what trainings, forums and workshops would be most helpful. This year we sponsored a number of regional forums for public officials and the general public, including the Southern Vermont Rivers Conference, a workshop on inter-local agreements, and town roles and responsibilities in the Section 248 energy utility regulation process. In 2013 we're planning forums on town implementation of the National Flood Insurance Program, capital improvement planning, development of grant proposals, and ancient roads, among others.

During the past year we assisted a number of towns with the development of their Town Plans, and revisions to their bylaws. We also continued to provide our towns with mapping and geographic information system (GIS) support. If you see a map in your town's office, more likely than not the WRC produced it. Facilitating communication between FEMA, the state and towns associated with reimbursement for the repair of public infrastructure damaged during Tropical Storm Irene is ongoing, and will be for years as audits follow project closeouts. We've provided assistance with the administration of projects, including the Brattleboro waterfront, Main Street Arts in Saxtons River, and the installation of sidewalks in Putney. We also continued our work on regional issues including transportation, emergency planning, review of Act 250 and Section 248 applications, natural resources, energy, community development, and Brownfields redevelopment. The Windham Regional Plan will expire in 2014, and we've begun the plan update process. To better facilitate and solicit public input, we've created a special website that you can access through the Commission's website at [www.windhamregional.org](http://www.windhamregional.org). We've also created a Facebook page.

Town of Dover Annual Report- Fiscal Year 2011/2012

Windham Regional Commission Report con't.

2013 will be another exciting and challenging year. In 2012 we made internal changes to meet increased demand for service from both our towns and state agencies without a substantial increase in revenue. We are still adjusting to an 18 percent decrease in the core funding we receive from the state. Collectively, municipal assessments enable us to provide services to all of our towns by contributing to the WRC's funding base. This funding base not only helps us keep the lights on so we'll be here for our towns; it's necessary to provide the non-federal financial match necessary to receive state and federal funding to support our work in areas such as transportation, emergency planning, Brownfield redevelopment, and virtually every other grant we pursue to do work within the Windham Region. We have based our budget on a modest increase in the per resident assessment rate from \$1.68 to \$1.74. The WRC's core budget relies on member town assessments to match and support federal and state funds. The \$1.74 per resident rate will result in a total assessment of \$2,001 from **Dover** for the new fiscal year. Dover may wish to budget additional amounts for town-specific work needed from the WRC. To see our detailed Program of Work and budget for FY 2013, visit our website and click on the heading "About Us."

We like to hear from those we serve. Should you have any questions, you can write us, email us at [wrc@sover.net](mailto:wrc@sover.net), or call us at 802-257-4547.



Dover Hill

Windham Solid Waste Management District Report July 1, 2011 – June 30, 2012

The Windham Solid Waste Management District is comprised of a Board of Supervisors appointed by each of the 19 member towns. The District and its 15 person staff have continued to provide recycling services to its member towns, as well as for several other communities. Residents utilize a network of transfer stations and recycling convenience centers to recycle paper, cardboard, and commingled containers. The District's two roll-off trucks regularly service the recycling locations, and the materials are hauled to the District's materials recycling facility (MRF) on Old Ferry Road, Brattleboro, where the materials are mechanically and manually sorted, baled, and then sold in tractor trailer loads to a network of buyers. Other programs offered by the District include collection/recycling of hazardous waste, electronic waste, and organic waste.

The fiscal year 2012 has been a year of change at the district. Joe Kowalski, operations manager, retired and was replaced by Philip Baker. The Executive Director, George Murray, resigned to take another job, and was replaced by Robert Spencer. Cindy Sterling, Program Coordinator, resigned to pursue other interests, and was replaced by Kristen Benoit, who also serves as office manager.

The total recyclables collected in fiscal year 2012 was 5,890 tons, down from the previous year. However, a strong showing in commodity prices during the summer and early fall lead to the best year ever in sales of the recyclables, with total revenue of \$781,710. This allowed the District to reduce its annual assessment to the member towns by 5 percent. More recently there has been a decline in prices into fiscal year 2013.

Our nickel bottle recovery program, which we have been running for a full year, collected about \$32,647 in fiscal year 2012.

We conducted an inventory and evaluation of all of our 105 roll-off recycling boxes, and have started a program to repair and replace boxes so that they are safe to use and transport on the highway.

Effective July 1, 2011, the Vermont State E-Cycles Program provides FREE drop-off for the collection of computers, monitors, televisions, printers and computer peripherals from Vermont households, school districts, charities, and business with 10 or fewer employees. The WSWMD participates in the state E-Cycles Program. From July 1, 2011 – June 30, 2012, the WSWMD recycled 267,743 pounds of electronic waste. The District is assisting towns in setting up state registered e-waste collection sites.

The District conducted several Household Hazard Waste Collections (HHW) this past year, including several after Tropical Storm Irene to assist residents with the cleanup from the storm. The events were held in the towns of Brattleboro, Brookline, Dummerston, Brookline, Halifax, Marlboro, Newfane, Putney, Townshend, Westminster, Whitingham, Wilmington and Winhall, for a total of thirteen of the District's nineteen towns. A total of 525 residents participated in the household hazardous waste collections this past fiscal year (a new record). For detailed information on HHW participation rates, please visit our website.

Carbon Harvest Energy started operation of their greenhouse that will be growing vegetables and fish on a closed portion of the District's landfill. They also started operating a new landfill gas generator that is selling electricity to the grid, and will use the excess heat from the generator to heat the greenhouse in the winter.

The next fiscal year will be a challenging one for our towns with passage of Vermont's mandatory recycling law, Act 148. Starting in July 2014, recycling will be mandatory, and to prepare for this the District is working with our local haulers and town officials to implement expanded services. The new law also includes requirements for recycling food waste and yard waste, so the District is working to develop a composting facility. The Town of Brattleboro will be conducting a pilot program to collect food waste from its residents, and may implement a town-wide program in the next year.

Please call the District at 257-0272 with any questions or to arrange a tour of the facility. Or visit our website [www.windhamsolidwaste.org](http://www.windhamsolidwaste.org)

Thank you for recycling!

Robert L. Spencer  
Executive Director



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**Annual report information - Green Up Day, May 5, 2012**

Tropical Storm Irene created more work than usual for our coordinators across the state. Green Up Vermont partnered with the Irene Recovery Office on special Green Up to Recover projects. Some of the hardest hit towns reported having so many volunteers that they ran out of places to send them! We distributed an additional 20,000 Green Up Day bags for Irene-related clean ups.

Green Up Day celebrated 42 years in 2012. Green Up Vermont is the not-for-profit 501(c) (3) organization responsible for continuing the success of Green Up Day. The success of Green Up for Vermont depends upon two essential ingredients: one is the combined efforts of individuals and civic groups volunteering to make it all possible; and two, the financial support given by the public and private sectors throughout Vermont. The "State" does not "do" Green Up Day.

With your town's help, we can continue Vermont's unique annual tradition of taking care of our beautiful landscape and promoting civic pride so our children grow up with Green Up. Children are our future, and Green Up Vermont focuses on education for grades K-12 with activities such as a curriculum for K-4, activity booklets, a story and drawing booklet, and the annual poster and writing contests. Please visit [www.greenupvermont.org](http://www.greenupvermont.org) to learn more.

Careful use of resources minimizes Green Up's costs. The State appropriates funds that cover about 12 percent of our budget. Last year, appropriations from cities and towns covered 18 percent of our budget. We rely on your help to keep Green Up Day going. These funds pay for supplies including over 46,000 Green Up trash bags, promotion, education, and services of two part-time employees. We ask your community to contribute, according to population, to keep Green Up growing for Vermont!

**Mark your calendars for the next Green Up Day, May 4, 2013, the first Saturday in May. Put on your boots, get together with your family, invite some friends and come join us in your community to make Vermont even more GREEN!**

**Windham County Humane Society  
Annual Report 2011-12**

**Description of Services:**

The Windham County Humane Society (WCHS) is a non-profit organization serving all residents of the towns of Windham County, Vermont. The mission of WCHS is to ensure the safety and well being of animals as well as enhancing the relationship between individuals and pets through adoption, education, advocacy, compassion and promotion of animal welfare.

**Animal Intake and Outcome numbers**

In 2011-2012, the following animals came in to WCHS:

- 217 animals were brought in as strays by law enforcement or animal control
- 169 animals were surrendered by their owners
- 153 animals were brought in as strays by citizens of Windham County
- 82 animals came in as transports from other regions of the country where the euthanasia rate is 50% or higher
- 48 animals that were adopted out were returned to WCHS

2011-12 outcome numbers

- 514 animals were adopted
- 89 animals were reunited with their owner
- 55 animals were euthanized for health or behavior issues or at the request of the owner. (That's a euthanasia rate of 8%. The average euthanasia rate in the US is 50%).
- 11 animals died in care
- 5 animals were transferred to other animal welfare organizations

The average length of stay for animals was 33.5 days.  
Total expenses for WCHS in 2011-2012 was \$340,000.

**Spay/Neuter**

- 375 shelter animals
- 379 public animals
- \$7,365 was given in financial assistance to the public to provide spay/neuter services to cats, dogs and rabbits.

**Pet Food Assistance**

Pet food assistance was provided to 91 low-income residents from 23 of Windham County's 24 towns.

**Pet Care Assistance**

WCHS ran two low-cost vaccine clinics, one in Brattleboro and one in Jamaica, serving approximately 250 pet owners. WCHS started a program to supply basic preventative care to low-income pet owners. We currently have 72 people registered who own on average 3 animals each and make on average \$889/month.

**Cruelty/Neglect**

WCHS coordinated the investigation of 45 reports of cruelty and neglect in Windham County.

95th Annual Deerfield Valley Farmers Day Fair August 16-19, 2012

The Deerfield Valley Farmer's Day Association is comprised of members from the following towns: Dover, Halifax, Marlboro, Newfane, Readsboro, Searsburg, Somerset, Stratton, Townshend, Wardsboro, Whitingham, and Wilmington.

We had well over 5000 people attend the fair this year.

One of the fairs goals for 2013 is to have more participation from all of our member towns. This includes exhibitors, volunteers, and attendees. Let's all join in to making our 96th fair one of the best!!

The 95th opening of the Deerfield Valley Farmer's Day Fair on Thursday brought beautiful weather and outstanding attendance. The truck pull was a huge success shown by the enthusiastic participants and the huge turnout of spectators. Even with all of this going on the midway was very busy.

Friday gates opened to a rainy evening, despite the wet weather the children's lawn mower pull was well attended and the midway stayed fairly active. The local musicians played in the country jam under the tent. The rain didn't dampen anyone's good time. Thank you to all of you who attended and showed support even in the rain.

Saturday morning gates opened to beautiful sunny skies. The morning started very early with the arrival of the horses participating in the horse show and horse pull. Horses of all sizes could be seen unloading as early as 5:30 am. At the other end of the fairgrounds cattle were arriving for the cattle show. There were many other events going on throughout the day and into the evening.

Surprisingly on Saturday the sun was out, breaking tradition! Attendance was at an all-time high. The derby was a huge hit with spectators as was the car show. The beautiful weather made the day complete.

During all four days the exhibit halls were well attended and many enjoyed the weekend craft fair. The talent that could be seen in all the buildings was incredible.

As the 95th fair was approaching we were extremely shorthanded. Worrying about how this fair could all come together with so few people; we started doing everything we could to get the word out on just how desperate the situation was. After a plea on a social network, the Deerfield Valley news who offered to run an article in the paper contacted us. All of

our efforts were rewarded with an outpouring of volunteers. This was incredible. It renewed our faith in importance of this event to the community. The success of the fair each year requires thousands of volunteer hours. We'd like to take this opportunity to give a huge thank you to all of you who came and pitched in to help make the 95th fair successful. We would also like to thank the businesses and individuals that donated prizes, materials, and equipment. We also thank the Wilmington Town Office, School District, Police, Fire and Highway Department, as well as both the Whitingham and Deerfield Valley Rescue. Thank you to the town of Wilmington for financially contributing in every way.

We always welcome your feedback at any time as well as your suggestions for new things that could be added to the fair. Remember your fair needs you if it is going to continue, please contact us for more information on how you can get involved. Visit our web site <http://www.dvfair.com/>

Ann M. Brown - president

Trustees: Steve Adams, Monique Crawford, Stanley Cross, Melissa Elliot, Bo Crawford, DJ Pike Tony Kilbride, Diane Wheeler, Lia Kingsley, and Cindy Bimmler.

Hope to see you at the 96th Deerfield Valley Farmers Day Fair, August 15th-18th 2013

